

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of September 30, 2023**

Department : Department of National Defense (DND)  
 Agency/Entity : National Defense College of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 17 003 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM</b>	3101000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	As requested by the DND and other government agencies, the NDCP drafted research papers/inputs/presentations/talking points which include (a) After-Activity Report on the Communication Strategy Masterclass on Counterinsurgency; (b) Comments/Inputs on the Proposed Senate Bills on Self-Reliant Defense Posture; (c) Comments/Inputs on the Proposed Senate Bill 2034 or the Reserve Officers Training Corps (ROTC) Act; (d) Paper presentation entitled "Defense Industry Development and Prospects for ASEAN Defense Industrial Cooperation"; (e) Inputs on the upcoming Maritime Dialogue; (f) Inputs on the Legal Bases that Assign Responsibilities to DND and its Bureaus; (g) Digest of Proceedings re Track II NADI Workshop on ASEAN Defence Industrial Collaboration; (h) Paper presentation for the Track II NADI Workshop on Viet Nam; (i) Accelerating Space Economies Through Regional Partnerships; (j) Ukraine-Russia War: A clash of Two Military Strategies and Traditions; (k) Inputs on the Second Rounds of the National Defense Strategy
Output Indicators													
1. Number of research papers produced		5	6	5	5	21	13	15	11		39	23	The NDCP's variance on the number of produced paper is due to NDCP's compliance on the request of the DND and other government agencies to provide research paper or policy inputs on a given topic.

2. Number of publications produced			2	3	2	3	10	2	2	3	7	0	The NDCP was able to published two (2) Executive Policy Briefs and one (1) Occasional Paper namely: (a) EPB on The Strategic Uncertainties of Taiwan in the Indo-Pacific and its Implications for the Philippine National Security; (b) EPB on Comparative Analysis of "Western" and "Russian" Approaches to War in the Russian Invasion of Ukraine: Strategic Cultures and Lessons for the Philippines; and (c) The Implications of the South China Sea Dispute to the Philippines' Food Security in the Fishery Industry.
<b>NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM</b>	<b>3102000000000000</b>												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program			-	-	-	33%	33%						
2. Teacher to student ratio			-	-	1:10	-	1:10			1:13	1:13	-16%	The NDCP has one (1) vacant Professor III position which is targeted to be filled-up by the 4th quarter of FY 2023.
Output Indicators													
1. Number of graduates					65		65			67	67	2	For Academic Year 2022-2023, 67 out of 65 students or 103% have successfully completed the MNSA Program.
2. Number of enrollees					65		65			65	65	0	For Academic Year 2023-2024, the target number of enrollees per approved NDCP POM is 65. With reference to DND Department Order 391 dated 14 September 2023, the MNSA Regular Course 59 is composed of fifty (50) officers of the Armed Forces of the Philippines, nine (9) officials of the different departments of the government, one (1) representative from the private sector, and five (5) military officers from foreign countries.

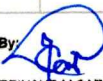
Prepared By:

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 Date: September 29, 2023 07:25 AM

Approved By:

  
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 President  
 Date: September 29, 2023 07:33 AM