



NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 BASED ON THE 2024 NATIONAL EXPENDITURE PROGRAM (NEP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES													
310200100001000	Procurement of Local Travel Services	MNSA students	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	750,000.00	750,000.00	0.00	Conduct of National Security Development Study of MNSA students
310200100001000	Procurement of Foreign Travel Services	NDCP Officials	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	404,000.00	404,000.00	0.00	Conduct of Global Security & Development Study of MNSA students
B. SUPPLIES AND MATERIALS EXPENSES													
100000100001000 310100000001000/ 310200100001000	Procurement of Office Supplies (Non-CSE)	SAO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	900,000.00	900,000.00	0.00	Office supplies not available at PS-DBM for use of NDCP pers
100000100001000 310100000001000/ 310200100001000	Procurement of Office Supplies (CSE)	SAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	GoP	1,183,903.68	1,183,903.68	0.00	Negotiated Procurement with PS-DBM
100000100001000 310100000001000/ 310200100001000	Procurement of Drugs and Medicines	SAO	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	117,000.00	117,000.00	0.00	For use of NDCP pers
100000100001000 310100000001000/ 310200100001000	Procurement of Fuel, Oil and Lubricants	SAO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	3,832,000.00	3,832,000.00	0.00	Public Bidding being undertaken by the DND BAC
310200100001000	Procurement of Textbooks and Instructional Materials	Library	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	546,000.00	546,000.00	0.00	For use at the NDCP Library
100000100001000 310100000001000/ 310200100001000	Procurement of Other Supplies and Materials	SAO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	999,686.86	999,686.86	0.00	For use of NDCP personnel
310200100001000	Procurement of Furniture and Fixtures	AAAD/ MNSA	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	14,012,000.00	14,012,000.00	0.00	For use at the new Acad Bldg & International Student Dormitory
C. COMMUNICATION EXPENSES													
100000100001000	Postage and Courier Services	MNSA	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	80,000.00	80,000.00	0.00	
310100100001000	Procurement of Internet Service Provider (Main Line for Academics Building and NDCP Main Building)	ICTO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	4,800,000.00	4,800,000.00	0.00	
310100100001000	Procurement of Internet Service Provider (Back up Line for Academics Building and NDCP Main Building)	ICTO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	3,500,000.00	3,500,000.00	0.00	
310100100001000	Procurement of Private Automated Branch Exchange	ICTO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	3,000,000.00	3,000,000.00	0.00	

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310100100001000	Procurement of Cloud Based Video Teleconferencing	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	320,000.00	320,000.00	0.00	
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	AD	NO	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	91,000.00	91,000.00	0.00	Payment for Cable TV Services
D. GENERAL SERVICES													
100000100001000	Procurement of Janitorial Services for CY 2024	AD	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	4,431,000.00	4,431,000.00	0.00	
100000100001000	Procurement of Security Services for CY 2024	AD	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	5,764,000.00	5,764,000.00	0.00	
E. REPAIRS AND MAINTENANCE													
100000100001000	Repairs & Maint of NDCP Main Building	AD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	557,000.00	557,000.00	0.00	Repair & Maint of Office Bldg
310100100001000	Support for Access Point Controller and Support Access Point Upgrade	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	96,000.00	96,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance of UPS	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	257,000.00	257,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Library Management System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Human Resource Management System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	550,000.00	550,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Resource Management System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	650,000.00	650,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Academic Management System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	900,000.00	900,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Research and Security Data Information System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	850,000.00	850,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Information Technology System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	300,000.00	300,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Procurement and BAC Monitoring System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	300,000.00	300,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for NDCP Website	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	350,000.00	350,000.00	0.00	Maintenance of IT Equipment
310100100001000	Maintenance for Document Bar Coding Tracking System	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	350,000.00	350,000.00	0.00	Maintenance of IT Equipment

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100000100001000	Repairs and Maintenance of Other Equipment	AD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	202,000.00	202,000.00	0.00	Repair & Maint of Other Equipment
100000100001000	Repairs and Maintenance of Motor Vehicles	AD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	558,000.00	558,000.00	0.00	Repair & Maint of Motor Vehicles
100000100001000	Repairs and Maintenance of Furniture & Fixtures	AD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	111,000.00	111,000.00	0.00	Repair & Maint of Furniture & Fixtures
F. OTHER MAINTENANCE AND OPERATING EXPENSES													
310100100001000	Procurement of Printing Services for National Security Review and Executive Policy Brief	RSSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	419,000.00	419,000.00	0.00	
310200100001000	Rental of Motor Vehicles	AAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	500,000.00	500,000.00	0.00	
100000100001000	Rental of Photocopying Machine	AD	NO	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	650,000.00	650,000.00	0.00	
100000100001000	Procurement of Broadsheet Newspapers	AD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	120,000.00	120,000.00	0.00	
310100100001000	Procurement of Anti-Virus License	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	760,000.00	760,000.00	0.00	One (1) unit corporate enterprise for 350 workstations
310100100001000	Procurement of Email License Subscription and SSL Validation Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	430,000.00	430,000.00	0.00	300 license
310100100001000	Procurement of CPANEL Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	260,000.00	260,000.00	0.00	
310100100001000	Procurement of Grammarly Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	320,000.00	320,000.00	0.00	
310100100001000	Procurement of Nvivo 12 Plus Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	320,000.00	320,000.00	0.00	
310100100001000	Procurement of ProQuest Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	275,000.00	275,000.00	0.00	
310100100001000	Procurement of EBSCO Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	300,000.00	300,000.00	0.00	
310100100001000	Procurement of JSTOR Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	320,000.00	320,000.00	0.00	

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310100100001000	Procurement of Gale One File Select Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	320,000.00	320,000.00	0.00	
310100100001000	Procurement of Jane Defense Online Database Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	320,000.00	320,000.00	0.00	
G. CAPITAL OUTLAYS													
310100100001000	Procurement of Unified Threat Management Firewall (NDCP Academics Building)	ICTO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	930,000.00	0.00	930,000.00	
310100100001000	Procurement of Unified Threat Management Firewall (NDCP Main Building)	ICTO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	1,200,000.00	0.00	1,200,000.00	
310100100001000	Procurement of Endpoint Detection and Response	ICTO	YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	1st Qtr	1st Qtr	GoP	1,500,000.00	0.00	1,500,000.00	
TOTAL										59,855,590.54	56,225,590.54	3,630,000.00	

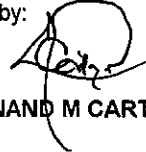
Prepared by:


GLADYS M PUA
 Head, BAC Secretariat

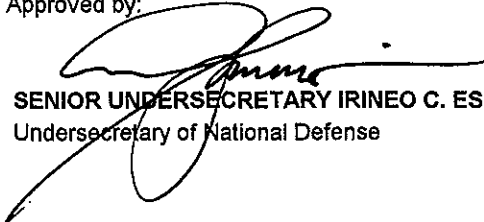
Endorsed by:


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 Chairperson, NDCP BAC

Recommended by:


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 President

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SENIOR UNDERSECRETARY IRINEO C. ESPINO
 Undersecretary of National Defense