

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2023

Department : Department of National Defense (DND)  
 Agency/Entity : National Defense College of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 17 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	3101000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%			100%	0	As requested by the DND and other government agencies, the NDCP drafted research papers/inputs/presentations/talking points which include (a) Special Report on Implication of EDCA to Chinese Investment in Northern Luzon; (b) Inputs on Proposed Senate Bills for the National Defense Act; (c) Comments on the Draft National Security Policy 2023-2028; (d) Comments on the Zero Draft Chairman's Statement of the 42nd ASEAN Summit; (e) Comments on the Revalidated Strategic Assessment Report 2025-2030; (f) Reference Questions for P,NDCP's Study Visit to Germany; (g) Request for Special Report on Submarine Cable Regimes and Implication to the South China Sea Maritime Dispute; (h) Inputs on the Draft National Cybersecurity Strategy 2023-2028; (i) Inputs on the Ten-Point Defense Agenda (10D) Primer; (j) Inputs on the 4th Philippines-Thailand JCMC Meeting; (k) Inputs on the Zero Draft EAS Leaders' Statement; (l) Comments on the Draft Joint Communique of the 50th ASEAN Foreign Minister Meeting; (m) Disarmament (CGE-LAWS); Chair's Draft Report and Proposed Guidance Document for the Philippine Delegation; (n) Track II NADI Presentation on ASEAN and the Great Power Politics; (o) Inputs on the Preliminary Chapter of the Next National Defense Strategy;

Output Indicators													
1. Number of research papers produced			5	6	5	5	21	13	15		28	7	The NDCP's variance on the number of produced paper is due to NDCP's compliance on the request of the DND and other government agencies to provide research paper or policy inputs on a given topic.
2. Number of publications produced			2	3	2	3	10	2	2		4	-1	The NDCP was able to produce two (2) publications namely (a) Executive Policy Brief re Towards a Cyber Defense Strategy in the Philippines; (b) Executive Policy Brief on Examining the US Grand Strategy in the Indo-Pacific and its Implications for the Philippines
<b>NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM</b>		31020000000000											
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program			-	-	-	33%	33%						
2. Teacher to student ratio			-	-	1:10	-	1:10						
Output Indicators													
1. Number of graduates					65		65						
2. Number of enrollees					65		65						

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Prepared By:

GEE LYN M BASA  
 Head, Planning and Strategy Management Office  
 Date: July 5, 2023 05:00 PM

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In coordination with:

LILIA DJACO  
 Head, Budget Section  
 Date: July 5, 2023 05:00 PM

Approved By:

LTGEN FERDINAND M CARTUJANO PAF (RET)  
 Head of Agency  
 Date: July 5, 2023 05:05 PM

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