



**PROJECTS, PROGRAMS, AND ACTIVITIES, BENEFICIARIES AND STATUS OF IMPLEMENTATION**  
As of 31 December 2022

Department/Agency:  
Organizational Code (UACS):

Department of National Defense/ National Defense College of the Philippines  
17 003 0000000 (B5305)

PARTICULARS	PERFORMANCE INDICATORS (PIs)	TARGET FY 2022	ACCOMPLISHMENT As of 31 December	BENEFICIARIES	REMARKS
<b>I. OPERATIONS</b>					
<b>Organizational Outcomes</b>					
<b>Defense and Security Leaders' Capacity Improved</b>					
<b>PROGRAM 1</b>					
National Defense and Security Policy Studies Program	Percentage of research papers accepted by requesting agencies	100%	100%	It benefits the Department of National Defense in particular, and the Philippines in general because we are promoting policy advocacy and identifying policy recommendation for security challenges.	With reference to its Research Agenda, the NDCP was able to produce several publications which include NDCP Executive Policy Brief (EPB), Faculty Paper, and President's Paper. Among its notable research papers include (a) Faculty paper entitled "Designing a Collaborative Governance Strategy for an Integrated Defense and Security Education System" (b) NDCP EPB entitled "America's Evolving Indo-Pacific Strategy: Implications for the Philippines-US Alliance and (c) Future of Philippine Warfare Volume II Book Project.
	Number of research papers produced	21	33		
	Number of publications	10	10		
<b>PROGRAM 2</b>					
National Defense and Security Education Program	Percentage of Senior Leaders from DND and AFP who completed the MNSA program	33%	50%	Armed Forces of the Philippines, civilian officials of the different agencies and instrumentalities of the government.	Out of 235 key positions in the AFP, 159 or 68% have completed the MNSA/SECNS/NSSP. As for DND Senior Leaders, 20 out of 123 or 16% have completed the MNSA/SECNS.
	Teacher to Student ratio	1:08	1:10		The NDCP has successfully filled-up its remaining Professor I position giving the NDCP a 1:10 Teacher-to-Student ratio or 100% accomplishment rate. The NDCP still needs to request for additional 2 positions to achieve its ideal 1:8 teacher to student ratio.
	Number of Graduates	65	64		Graduation Ceremony for the MNSA RC 57 was conducted on 15 September 2022 with then OIC, DND Jose C Faustino Jr. as the Guest of Honor and Speaker. For Academic Year 2021-2022, 64 out of 65 students or 98% have successfully completed the MNSA Program.
National Defense and Security Education Program	Number of Enrollees	65	65	Armed Forces of the Philippines, civilian officials of the different agencies and instrumentalities of the government.	With reference to DND Department Order No. 354 dtd 16 September 2022, the MNSA Regular Course 58 is composed of forty-three (43) officers of the Armed Forces of the Philippines, thirteen (13) officials of the different departments of the government, one (1) representative from the private sector, and eight (8) military officers from foreign countries

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<b>II. PROJECTS</b>					
<b>Locally-funded Projects (LFP)</b>					
<b>2021</b>					
Supply, Delivery, Installation of WIFI Router and Structured Cabling for the NDCP			100%	NDCP Students, Official, and Staff	- Awarded to Lightnet Connect Systems Corp. - Project completed on 11 October 2022
Procurement of Office Supplies and Equipment for Master in National Security Administration for Executives (EMNSA) of the NDCP			100%	NDCP Students and Staff	- Awarded to Microgenesis Software Inc. - Project completed on 28 January 2022
Procurement of the project: Installation of Walkway/Pathwalk and Canopy in front of the NDCP Main Building and along the bridge of Admin Building of NDCP			100%	NDCP Students, Official, and Staff	- Awarded to EJE Industrial Builders and Developers - Project completed on 24 June 2022
Procurement of meals in connection with the conduct of the English Language Course (ELC) Curriculum Development			100%	NDCP Students, Official, and Staff	- Awarded to AFP Commissioned Officers' Club - Project completed on 07 October 2022
Repair, Rehabilitation and Upgrading of High Voltage Secondary Line of Building A & B (Transient & Staff Quarters), and Installation of Service Lateral Cable Wire for Emergency Power Supply of Generator Set No. 2 (Library) of the NDCP			100%	NDCP	- Awarded to RR David Construction Services and Electrical Services - Project completed on 16 February 2022
Repair and Rehabilitation of the FCC Bldg A (Supply Bodega and Records Room), FCC Bldg B (Security Guards and Utility Workers Quarters), and 2nd Floor of the GSS Bldg of the NDCP			100%	NDCP	- Awarded to Ronmark Construction - Project completed on 05 August 2022
Improvement of Access Roads and Ceremonial Grounds of the NDCP			100%	NDCP	- Awarded to Ronmark Construction - Project completed on 22 March 2022
<b>2022</b>					
Procurement of Janitorial Services for CY 2022 of the NDCP			100%	NDCP	- Awarded to D' Triumph Cleaners and Allied Services, Inc. - Project completed on 31 December 2022
Procurement of Security Services for CY 2022 of the NDCP			100%	NDCP	- Awarded to Baguio Investigation & Security Agency, Inc. - Contract was cancelled due to non-compliance to on time payment remittances for Security Guards. Contract terminated on 30 June 2022
Procurement of Security Services for CY 2022 of the NDCP for July to December 2022			100%	NDCP	- Awarded to Keeneye K9 Security Services, Inc.
Supply, Delivery, Installation, Testing and Commissioning of Internet Services for CY 2022 of the NDCP			100%	NDCP	- Awarded to Radius Telecoms, Inc. - Project completed on 31 December 2022
Procurement of ICT Equipment for the NDCP			100%	NDCP Students, Official, and Staff	- Awarded to Microgenesis Business Systems - Project completed on 17 October 2022
Supply, Installation of Electrical Wiring, Service Breaker, Testing, and Commissioning of Airconditioning units for the NDCP			100%	NDCP	- Awarded to Amigotek Corporation - Project completed on 12 September 2022

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Procurement of Travel Services from the MNSA RC57 Global Security and Development Study (GSDS) for the NDCP			100%	NDCP Students, Official, and Staff	- Awarded to Citylight Travel and Tours, Inc. - Project completed on 29 July 2022
Supply, Delivery, Installation, Testing, and Commissioning of Two (2) Indoor LED Wall for the NDCP			0%	NDCP	- Awarded to Microdata Systems and Management, Inc. - Contract implementation ongoing
<b>2023</b>					
Procurement of Janitorial Services for CY 2023 of the NDCP			0%	NDCP	- Awarded to Manila Allied Management Services Cooperative
Procurement of Security Services for CY 2023 of the NDCP			0%	NDCP	- Awarded to Keeneye K9 Security Services, Inc
Procurement of Four (4) units 15-Seater Commuter Vans for the NDCP			0%	NDCP	- Awarded to Toyota Inc. Quezon Avenue
Supply, Delivery, Installation, Testing and Commissioning of Internet Services for CY 2023 of the NDCP			0%	NDCP	- Contract with Radius Telecoms, Inc. was extended until 30 April 2023

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 President