

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of National Defense (DND)
 Agency : National Defense College of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 17 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	310100000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers 7 accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	As requested by the DND, the NDCP drafted research papers/inputs/presentations/talking points which include (a) inputs on Documentation of Pres. Ferdinand Marcos Jr's Policy Statements; (b) inputs on Comparative Study on the Indo-Pacific Strategies of Select Countries; (c) Defending the Philippines' Cyberspace in a Complex Security Environment; (d) inputs on Special Report on US National Security Strategy and China's Communist Party Congress; (e) The Future of Cooperation on Border Security in Maritime Areas of Concern; (f) Inputs for the 7th Philippines-Japan Vice Minister's Defense Dialogue (VMDD); and (g) inputs on the draft Keynote Speech of OIC,DND for the 11th International Institute for Strategic Studies (IISS) Shangri-La Dialogue Sherpa Meeting 2023
Output Indicators													
1. Number of research papers produced		5	5	5	5	20	11	7	7	8	33	13	The NDCP's variance on the number of produced paper is due to NDCP's compliance on the request of the DND and other government agencies to provide research paper or policy inputs on a given topic and NDCP's active participation on the Track II Network of ASEAN Defense and Security Institutions.
2. Number of publications produced		2	3	3	2	10	2	3	2	3	10	0	The NDCP was able to provide three (3) publications namely: (a) Executive Policy Brief on Arms Trade Treaty and Its Promise to the GAD in the Philippines; (b) Executive Policy Brief Women in Cybersecurity: Exploring the Advantages and Opportunities of Gender-Biased Representation in the Cybersecurity Workforce; and a (c) Faculty Paper on Designing a Collaborative Governance Strategy for an Integrated Philippine Defense and Security Education System

NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		310200000000000										
OO : Defense and Security Leaders' Capacity Improved												
Outcome Indicators												
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program		-	-	-	33%	33%			50%	50%	17%	
2. Teacher to student ratio		-	-	1:8	-	1:8		1:10		1:10	-25%	Even with 100% filled-up of professorial positions, the NDCP still needs additional 2 professorial positions to achieve its ideal 1:8 teacher to student ratio.
Output Indicators												
1. Number of graduates		-	-	65		65		64		64	-1	For Academic Year 2021-2022, 64 out of 65 students or 98% have successfully completed the MNSA Program. As directed by the Headquarters Pakistan Airforce, 1 foreign student returned to Pakistan on 8 June 2022 because of service exigencies.
2. Number of enrollees		-	-	65	-	65		65		65	0	For Academic Year 2022-2023, the target number of enrollees per approved NDCP POM is 65. With reference to DND Department Order No. 354 dtd 16 September 2022, the MNSA Regular Course 58 is composed of forty-three (43) officers from the Armed Forces of the Philippines, thirteen (13) officials from the different departments of the government, one (1) representative form the private sector, and eight (8) military officers from foreign countries.

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