

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022

BAR no. 1

Department : Department of National Defense (DND)
Agency: National Defense College of the Philippines
Operating Unit: < not applicable >
Organization Code (UACS): 17 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	3101000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	As requested by the DND, the NDCP drafted research papers/inputs/presentations/talking points which include (a) Climate Change and the ASEAN Defense Agenda; (b) Inputs on the upcoming 2nd Philippine-Republic of Korea Joint Defense Cooperation Committee Meeting; (c) Inputs on Strategic Guidance as instructed by OIC,DND;
Output Indicators													
1. Number of research papers produced		5	5	5	5	20	11	7	7		25	10	The NDCP's variance on the number of produced paper is due to NDCP's compliance on the request of the DND and other government agencies to provide research paper or policy inputs on a given topic and NDCP's active participation on the Track II Network of ASEAN Defense and Security Institutions.
2. Number of publications produced		2	3	3	2	10	2	3	2		7	-1	The NDCP was able to provide two (2) publications namely: (a) Future of Philippine Warfare Book Project, and (b) The Biden Administration's Evolving Indo-Pacific Strategy: Strategic Implications for the Philippines. The 1 target on publication will be accomplished during the 4th quarter of FY 2022.

NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000													
OO: Defense and Security Leaders' Capacity Improved														
Outcome Indicators														
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program														
						33%	33%							
2. Teacher to student ratio														
				1:8		1:8			1:10		1:10	75%	After more than a decade, the NDCP was able to fill up its all regular professorial positions. However, the NDCP still needs to request for additional 2 positions to achieve its ideal 1:8 teacher to student ratio.	
Output Indicators														
1. Number of graduates														
				65		65			64		64	-1	For Academic Year 2021-2022, 64 out of 65 students or 98% have successfully completed the MNSA Program. As directed by the Headquarters Pakistan Airforce, 1 foreign student returned to Pakistan on 8 June 2022 because of service exigencies.	
2. Number of enrollees														
				65		65			65		65	0	For Academic Year 2022-2023, the target number of enrollees per approved NDCP POM is 65. With reference to DND Department Order No. 354 dtd 16 September 2022, the MNSA Regular Course 58 is composed of forty-three (43) officers from the Armed Forces of the Philippines, thirteen (13) officials from the different departments of the government, one (1) representative from the private sector, and eight (8) military officers from foreign countries.	

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2022-10-04 08:46:22

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2022-10-04 08:46:22

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2022-10-04 09:53:10

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