

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 131,718,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 27,868,000	P 37,361,000	P 8,956,000	P 74,185,000
Operations	<u>25,127,000</u>	<u>32,406,000</u>		<u>57,533,000</u>

NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,834,000	6,347,000	17,181,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	<u>14,293,000</u>	<u>26,059,000</u>	<u>40,352,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>52,995,000</u></b>	<b>P <u>69,767,000</u></b>	<b>P <u>8,956,000</u></b>
			<b>P <u>131,718,000</u></b>

**Special Provisions**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 23,675,000	P 37,361,000	P 8,956,000	P 69,992,000
Administration of Personnel Benefits	<u>4,193,000</u>			<u>4,193,000</u>
Sub-total, General Administration and Support	<u>27,868,000</u>	<u>37,361,000</u>	<u>8,956,000</u>	<u>74,185,000</u>
Operations				
Defense and Security Leaders' Capacity Improved	<u>25,127,000</u>	<u>32,406,000</u>		<u>57,533,000</u>
<b>NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM</b>	<u>10,834,000</u>	<u>6,347,000</u>		<u>17,181,000</u>
Conduct of national defense and strategic international studies	10,834,000	6,347,000		17,181,000
<b>NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM</b>	<u>14,293,000</u>	<u>26,059,000</u>		<u>40,352,000</u>
Conduct of graduate level and other courses of studies including P10,000,000 for the Executive Master in National Security Administration (E-MNSA)	<u>14,293,000</u>	<u>26,059,000</u>		<u>40,352,000</u>
Sub-total, Operations	<u>25,127,000</u>	<u>32,406,000</u>		<u>57,533,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>52,995,000</u></b>	<b>P <u>69,767,000</u></b>	<b>P <u>8,956,000</u></b>	<b>P <u>131,718,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>28,579</u>
--------------	---------------

Total Permanent Positions	<u>28,579</u>
---------------------------	---------------

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,440
-------------------------------------	-------

Representation Allowance	348
--------------------------	-----

Transportation Allowance	348
--------------------------	-----

Clothing and Uniform Allowance	360
--------------------------------	-----

Honoraria	6,743
-----------	-------

Mid-Year Bonus - Civilian	2,381
---------------------------	-------

Year End Bonus	2,381
----------------	-------

Cash Gift	300
-----------	-----

Productivity Enhancement Incentive	300
------------------------------------	-----

Step Increment	<u>71</u>
----------------	-----------

Total Other Compensation Common to All	<u>14,672</u>
--	---------------

**Other Compensation for Specific Group**

Lump-sum for filling of Positions-Civilian	<u>4,193</u>
--	--------------

Total Other Compensation for Specific Groups	<u>4,193</u>
--	--------------

**Other Benefits**

PAG-IBIG Contributions	72
------------------------	----

PhilHealth Contributions	434
--------------------------	-----

Employees Compensation Insurance Premiums	<u>72</u>
---	-----------

Total Other Benefits	<u>578</u>
----------------------	------------

Non-Permanent Positions	<u>4,973</u>
-------------------------	--------------

Total Personnel Services	<u>52,995</u>
--------------------------	---------------

**Maintenance and Other Operating Expenses**

Travelling Expenses	7,728
---------------------	-------

Training and Scholarship Expenses	11,812
-----------------------------------	--------

Supplies and Materials Expenses	13,511
---------------------------------	--------

Utility Expenses	233
------------------	-----

Communication Expenses	1,720
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	108
--	-----

Professional Services	5,858
-----------------------	-------

General Services	7,618
------------------	-------

Repairs and Maintenance	5,304
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	3,953
--	-------

Other Maintenance and Operating Expenses	
--	--

Printing and Publication Expenses	478
-----------------------------------	-----

Representation Expenses	2,269
-------------------------	-------

## GENERAL APPROPRIATIONS ACT, FY 2022

Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	<u>8,020</u>
Total Maintenance and Other Operating Expenses	<u>69,767</u>
Total Current Operating Expenditures	<u>122,762</u>
Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>8,956</u>
Total Capital Outlays	<u>8,956</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>131,718</u></u></b>