


FY 2022 PHYSICAL PLAN


Department : Department of National Defense (DND)  
 Agency : National Defense College of the Philippines  
 Operating Unit : <not applicable>  
 Organization Code (UACS) : 17 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM											
Outcome Indicator											
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%	0	
Output Indicators											
1. Number of research papers produced		26	3	29	21	5	5	6	5	8	
2. Number of publications produced		8	2	10	10	2	3	3	2	0	
<no org outcome level for 310200000000000>	310200000000000										
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program			33%	33%	33%				33%	0	
2. Teacher to student ratio		1:10		1:10	1:08			1:8		25%	
Output Indicators											
1. Number of graduates		82		82	65			65		17	
2. Number of enrollees		65		65	65			65		0	

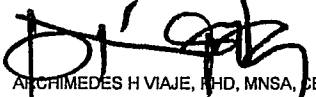
Prepared By / Certified Correct :

  
 GEE LYNN BASA  
 Head, Planning and Strategy Management Office  
 Date: 2021-11-02 08:37:58

In coordination with / Certified Correct :

  
 LILIA DJ ACO  
 Head, Budget Section  
 Date: 2021-11-02 08:37:58

Approved By :

  
 ARCHIMEDES H VIAJE, PhD, MNSA, CESE  
 Head of Agency  
 Date: 2021-11-02 08:49:09