



QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Department: Department of National Defense (DND)
 Agency: National Defense College of the Philippines
 Operating Unit: Not Applicable
 Organization Code: 17 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	3101000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%			100%	0	As requested by the Department of National Defense, the NDCP produced research papers/inputs/presentations/digest of proceedings/talking points which include (a) Guidelines and Request for Inputs for the Strategic Assessment Report (SAR) 2024-2029; (b) Matrix of ASEAN Non-Policy Making Activities for Timor-Leste's Participation for Capacity Building Purpose under APSC Pillar; (c) Future of Philippine Warfare Project; (d) Inputs for SND on the Supreme Court's Decision on the Constitutionality of the Anti-Terrorism Act of 2020; (e) Climate Change and the ASEAN Defense Agenda; (f) Infectious Diseases as a Common Security Challenge in ASEAN in the Next 5 Years; and (g) Future Scenarios for ASEAN and Regional Security 2027
Output Indicators													
1. Number of research papers produced		5	5	5	5	20	11	7			18	8	The NDCP's variance on the number of produced paper is due to NDCP's compliance on the request of the DND and other government agencies to provide research paper or policy inputs on a given topic.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of publications produced		2	3	3	2	10	2	3			5	0	The NDCP was able to provide three (3) publications entitled: (a) Economic Coercion: Implications to the Philippines and Possible Counters; (b) The Cyber Battle Ground: An Analysis on the Use of Social Media for Terrorist Recruitment; and (c) Philippine Cybersecurity in Retrospect (2016-2021)
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program		-	-	-	33%	33%							
2. Teacher to student ratio		-	-	1:8	-	1:8							
Output Indicators													
1. Number of graduates		-	-	65		65							
2. Number of enrollees		-	-	65	-	65							

Prepared By:

GEE LYNN BASA

Head, Planning and Strategy Management Office

In coordination with:

LILIA DJACO

Head, Budget Section

Approved By:


ARCHIMEDES H VIAJE, PHD, MNSA, CESE
Head of Agency

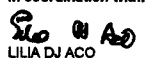
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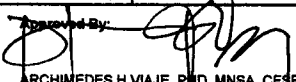
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 2022-07-04 23:03:02

In coordination with:

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