



**PROJECTS, PROGRAMS, AND ACTIVITIES, BENEFICIARIES AND STATUS OF IMPLEMENTATION**

As of 31 December 2021

Department/Agency:  
Organizational Code (UACS):

Department of National Defense/ National Defense College of the Philippines  
17 003 0000000 (B5305)

PARTICULARS	PERFORMANCE INDICATORS (PIs)	TARGET FY 2021	ACCOMPLISHMENT As of 31 December	BENEFICIARIES	REMARKS
<b>I. OPERATIONS</b>					
<b>Organizational Outcomes</b>					
Defense and Security Leaders' Capacity Improved					
<b>PROGRAM 1</b>					
National Defense and Security Policy Studies Program	Percentage of research papers accepted by requesting agencies	100%	100%	It benefits the Department of National Defense in particular, and the Philippines in general because we are promoting policy advocacy and identifying policy recommendation for security challenges.	With reference to its Research Agenda, the NDCP was able to come out several publications which include NDCP Executive Policy Brief (EPB), Faculty Paper, and National Security Review (NSR). Among its notable research papers include (a) National Security Review with the theme "Managing Disruptions in the Philippine Security Environment: Revisiting the 2018 National Security Strategy", (b) Faculty paper entitled "In Focus: Policy Analysis for National Security Studies", (c) NDCP EPB entitled Countering Maritime Gray Challenges in Southeast Asia: Examining the Strategic Context, and (d) NSSP Policy Papers Class 1 Compendium
	Number of research papers produced	20	33		
	Number of publications	10	12		
<b>PROGRAM 2</b>					
National Defense and Security Education Program	Percentage of Senior Leaders from DND and AFP who completed the MNSA program	33%	57%	Armed Forces of the Philippines, civilian officials of the different agencies and instrumentalities of the government.	Out of 222 key positions in the AFP and 123 positions from the DND Civilian Bureaus, there are 123 AFP Officers and 20 senior officials respectively, who completed the MNSA/SECNS/NSSP
	Teacher to Student ratio	1:08	1:10		Two (2) vacant Associate Professor positions were filled-up during the 1st sem of FY 2021. One (1) Professor III position which remained vacant for more than a decade, was already filled up on August 2021
	Number of Graduates	65	82		The Graduation Ceremony for the MNSA RC56 was conducted on 17 September 2021 with Usec Cardozo M Luna as the representative of Secretary Delfin N Lorenzana. For Academic Year 2020-2021, 82/85 graduates or 96.5% have successfully completed the MNSA Program. However, per approved NDCP POM and target, the NDCP's accomplishment is 82/65 or 126%. The increase in the number of students is in compliance to the guidance of the SND for NDCP to accommodate the military officers from the Philippine Army

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National Defense and Security Education Program	Number of Enrollees	65	65	Armed Forces of the Philippines, civilian officials of the different agencies and instrumentalities of the government.	With reference to Department Order No. 365 dtd 29 September 2021, sixty-five (65) scholars were admitted to the Master In National Security Administration (MNSA) Regular Course 57 which is composed of: 43 from the Armed Forces of the Philippines; 13 from different departments of the government; 3 from private sector; and 6 military officers from foreign countries effective 04 October 2021.
<b>II. PROJECTS</b>					
Locally-funded Projects (LFP)					
<b>2020</b>					
Procurement of Research and Data Security Information System of the NDCP				NDCP Students, Officials, and Staff	- Awarded to The Microgenesis Consultancy Services - Project completed and fully paid - Date of Completion: 18 June 2021
Installation of Canopy for new Library Building, Repair Works for IT Lab Drainage System, Steel Gate, and old Canteen Building of the NDCP				NDCP	- Awarded to EJE Industrial Builders and Developers - Project completed and fully paid - Ongoing contract implementation
Procurement of Human Resource Management System for the NDCP				NDCP Students, Officials, and Staff	- Awarded to Doña Alejandra Inc. - Project completed and fully paid - Date of Completion: 20 May 2021
Procurement of One (1) 350 KVA Brand New Standby Power Generator Set and Installation of Service Lateral Cable Wire Connectivity to the Three (3)-Storey Main Building of the NDCP				NDCP	- Awarded to Grandsky Building Corp - Project completed and fully paid - Date of Completion: 10 April 2021
Procurement of Academic Services Management System (Learning Management System and MNSA Information and Record Keeping System)				NDCP Students, Officials, and Staff	- Awarded to MyBusyBee Inc. - Project completed and fully paid - Date of Completion: 23 August 2021
<b>2021</b>					
Procurement of Public Address System and Video Conference System for the NDCP				NDCP	- Awarded to The Brain Computer Corporation - Fully delivered and paid - Date of Completion: 27 August 2021
Procurement of Document Barcoding Tracking System (Supply, Delivery, Installation and Testing of Hardware and Software), NDCP Website Development and Procurement of IT (UPS, Printer, Scanner) Equipment for the NDCP				NDCP Officials, and Staff	- Awarded to The Microgenesis Consultancy Services - Fully delivered and paid - Date of Completion: 29 August 2021

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Procurement of Government Inventory and Motorpool management System with forecasting and Barcode Integration for the NDCP				NDCP Officials, and Staff	- Awarded to Doña Alejandra Inc - Fully delivered and paid - Date of Completion: 08 November 2021
Procurement of Events Management System and NDCP Intranet Message Board for the NDCP				NDCP Officials, and Staff	- Awarded to Doña Alejandra Inc. - Fully delivered and paid - Date of Completion: 27 October 2021
Supply, Delivery, and Installation of WIFI Router and Structured Cabling for the NDCP				NDCP Students, Officials, and Staff	- Awarded to Lightnet Connect Systems Corporation - Contract implementation on-going
Procurement of Statistical Package for the Social Sciences (SPSS) Software for the NDCP				NDCP Officials, and Staff	- Awarded to Strategic Research and Development Center, Inc. - Fully delivered and paid - Date of Completion: 22 August 2021
Procurement of Office Supplies and Equipment for Master in National Security Administration for Executives (EMNSA) of the NDCP				NDCP Students, Officials, and Staff	- Awarded to Microgenesis Software, Inc. - Contract implementation on-going
Procurement of the project: Installation of Walkway/Pathwalk and Canopy in front of the NDCP Main Building and along the bridge of Admin Building of the NDCP				NDCP	- Awarded to E.J.E Industrial Builders and Developers - Contract implementation on-going
Procurement of meals in connection with the conduct of the English Language Course (ELC) Curriculum Development				NDCP Students	- First failed bidding due to incomplete documents. - 2nd Pre-Bid Conference on 31 December 2021 - 2nd Submission and Opening of Bids on 10 January 2021
Repair, Rehabilitation and Upgrading of High Voltage Secondary Line of Building A & B (Transient & Staff Quarters), and Installation of Service Lateral Cable Wire for Emergency Power Supply of Generator Set No. 2 (Library) of the NDCP				NDCP	- Awarded to RR David Construction and Electrical Services - Contract of implementation on-going
Repair and Rehabilitation of the FCC Bldg A (Supply Bodega and Records Room), FCC Bldg B (Security Guards and Utility Workers Quarters), and 2nd Floor of GSS Bldg of the NDCP				NDCP	- Awarded to Ronmark Construction - Contract of implementation on-going

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Improvement of Access Roads and Ceremonial Grounds of the NDCP				NDCP	- Awarded to Ronmark Construction - Contract of implementation on-going
<b>2022</b>					
Procurement of Janitorial Services for CY 2022 of the NDCP				NDCP	- Awarded to D' Triumph Cleaners and Allied Services, Inc - Ten (1) janitors to be retained. Contract NOA already submitted to NDCP - Performance Bond to be submitted to prior to receiving of NTP
Procurement of Security Services for CY 2022 of the NDCP				NDCP	- Awarded to Radius Telecoms, Inc. - Contract Agreement and NOA was already received and signed by BISAI - For submission of performance bond and notarized contract
Procurement of Internet Services for CY 2022 of the NDCP				NDCP	- Awarded to Radius Telecoms, Inc. - Contract Agreement and NOA was already received and signed by Radius Telecoms, Inc. - For submission of performance bond and notarized contract

Prepared by:

  
**GEE LYN M BASA**  
 Planning Officer III  
 Head, Planning and Strategy Management Office

Approved by:

  
**ARCHIMEDES H VIAJE, PhD, MNSA, CESE**  
 President