

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department: Department of National Defense (DND)
Agency: National Defense College of the Philippines
Operating Unit: < not applicable >
Organization Code 17 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	3101000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	As requested by other government offices which include the DND and DFA, the NDCP drafted research papers/inputs/talking points which include: Inputs and Talking Points on AUKUS Alliance and Other Special Issues; Inputs on Strengthening ASEAN-China Relations; Establishment of an ASEAN-China Vision Group; and, Inputs on Zero Draft on Brunei Declaration on ASEAN Strategic and Holistic Initiative to Link ASEAN Responses to Emergencies and Disasters, among others.
Output Indicators													
1. Number of research papers produced		5	5	5	5	20	6	7	13		26	11	The NDCP was able to achieve its target number of produced paper due to NDCP's compliance on the request of the DND and the DFA-ASEAN Affairs to provide research paper or policy inputs on a given topic.
2. Number of publications produced		2	3	3	2	10	2	3	3		8	0	The NDCP was able to publish only one (1) EPB for the 3rd Quarter entitled "Opportunities and Challenges Facing Philippine Defense Industrial Development"; one (1) book entitled Security Sector Reform and Governance; and (1) NSSP Policy Papers Class 1 Compendium.
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program		-	-	-	33%	33%							

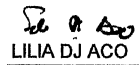
2. Teacher to student ratio		-	-	1:8	-	1:8			1:10		1:10.	75%	Two (2) vacant Associate Professor positions was filled-up during the 1st Sem of FY 2021. One (1) Professor III position was also filled on August 2021
Output Indicators													
1. Number of graduates		-	-	65	-	65			82		82	17	Graduation Ceremony for the MNSA RC 56 was conducted on 17 September 2021 with Usec Cardozo M Luna as the representative of Secretary Delfin N Lorenzana. For Academic Year 2020-2021, 82/85 graduates or 96.5% have successfully complete the MNSA Program. However, per approved NDCP POM and target, the NDCP's accomplishment is 82/65 or 126%. The increase in the number of students is due to the guidance of the SND for NDCP to accommodate the military officers from the Philippine Army
2. Number of enrollees		-	-	65	-	65			65		65	0	With reference to Department Order No. 365 dtd 29 September 2021, sixty-five scholars was admitted to the Master in National Security Administration (MNSA) Regular Class 57 which is composed of: 43 from the Armed Forces of the Philippines; 13 from different departments of the government; 3 from private sector; and 6 military officers from foreign countries effective 04 October 2021.

Prepared By:



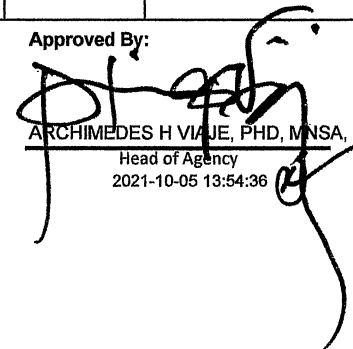
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In coordination with:



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 Head, Budget Section
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Approved By:



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