

PROJECTS, PROGRAMS, AND ACTIVITIES, BENEFICIARIES AND STATUS OF IMPLEMENTATION
As of 30 September 2015

Department/Agency: Department of National Defense/National Defense College of the Philippines
Organization Code (UACS): 17 003 0000000 (B5305)

MAJOR FINAL OUTPUT (MFO)	PERFORMANCE INDICATORS (PIs)	TARGET FY 2015	ACCOMPLISHMENT as of 30 Sept 2015	REMARKS
A. PROGRAM				
MFO: National Defense and Security Education Services	Number of scholars	65	63	Out of sixty four (64) scholars attended the Regular Course 50, a total of sixty three (63) were conferred with the degree of MNSA broken down as follows: PA-16; PAF-8; PN-10; TAS-3; CIVILIAN-19; FOREIGN-5, and PRIVATE-2. One (1) scholar is yet to submit a duly approved thesis to complete the program.
	Percentage of scholars who rate the program as good or better	91%	96%	
	Percentage of program which commenced within 1 day of schedule	91%	92%	
B. PROJECT				
1. Locally-Funded Projects (LFP)				
1.1 Construction of a New Library Building				The construction of a new library building and a dormitory is on the bidding process.
1.2 Construction of a Dormitory				

Prepared by:


ROMEO G DE VERA

Planning Officer III *Dr. Rolando Jungco*

Head, Planning and Strategy Management Office

Approved by:


DIR ROLANDO G JUNGCO

Executive Vice President
Officer-in-Charge

Date:

OCT 29 2015