

ANNEX B

NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES Procurement Monitoring Report as of January - December 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
5020301 0-00	Office Supplies	NDCP Pers - 1st Qtr	Agency to Agency						11 Jan 19		22 Jan 19	22 Jan 19	22 Jan 19			GAA	98,658.50	98,658.50		98,658.50	98,658.50							11 Jan 19		
5020502 0-01	Cellcard - 1st Qtr 2019	NDCP Personnel	Negotiated (SVP)						17 Jan 19		15 Feb 19	15 Feb 19	15 Feb 19			GAA	51,934.50	51,934.50		51,934.50	51,934.50							17 Jan 19		
5020399 0-00	Other Supplies Printer	PCEDS, OP & LIBRARY	Negotiated (SVP)						31 Jan 19		02 Feb 19	02 Feb 19	02 Feb 19			GAA	37,000.00	37,000.00		37,000.00	37,000.00							31 Jan 19		
5020599 2-00	Other Supplies Printing of Book	PCEDS	Negotiated (SVP)		1 Nov 19				31 Jan 19		7 Feb 19	7 Feb 19	7 Feb 19			GAA	144,000.00	144,000.00		144,000.00	144,000.00							31 Jan 19		
5020301 0-00	Office Supplies	NDCP Pers- 1st Qtr	Agency to Agency						07 Feb 19		13 Feb 19	13 Feb 19	13 Feb 19			GAA	4,808.68	4,808.68		4,808.68	4,808.68							07 Feb 19		
5020301 0-00	Office Supplies Copy Paper	NDCP Personnel	Shopping		2 Aug 19				11 Feb 19		11 Mar 19	11 Mar 19	11 Mar 19			GAA	73,457.50	73,457.50		73,457.50	73,457.50							11 Feb 19		Charged to TRF
5020599 2-00	Other Supplies T Shirt for OpLaw Cree	7th OpLaw Cree participants	Negotiated (SVP)						15 Feb 19		21 Feb 19	21 Feb 19	21 Feb 19			GAA	19,000.00	19,000.00		19,000.00	19,000.00							15 Feb 19		
5020301 0-00	Other Supplies Inks	NDCP Personnel	Shopping						19 Feb 19		21 Feb 19	21 Feb 19	21 Feb 19			GAA	16,444.00	16,444.00		16,444.00	16,444.00							19 Feb 19		
5020399 0-00	Other Supplies Plaque, Paper Weights et al.	NSDS 2019	Negotiated (SVP)		12 Feb 19				19 Feb 19		22 Feb 19	22 Feb 19	22 Feb 19			GAA	131,925.00	131,925.00		131,925.00	131,925.00							19 Feb 19		
5020301 0-00	Office Supplies Feb	NDCP Personnel	Shopping		12 Feb 19				20 Feb 19		26 Feb 19	26 Feb 19	26 Feb 19			GAA	71,086.00	71,086.00		71,086.00	71,086.00							20 Feb 19		
5020301 0-00	Office Supplies March	NDCP Personnel	Shopping						25 Mar 19		26 Mar 19	26 Mar 19	26 Mar 19			GAA	27,044.00	27,044.00		27,044.00	27,044.00							25 Mar 19		







5020301 0-00	Office Supplies	NDCP	Agency to Agency					22 Oct 19		28 Oct 19	28 Oct 19	28 Oct 19			GAA	31,750.08	31,750.08		31,750.08	31,750.08					22 Oct 19				
5020301 0-00	Other Supplies- Plagiarism & Grammar Check Software	NDCP-ACAD Division	Direct Contracting		23 Oct 19			23 Oct 19		13 Nov 19	13 Nov 19	13 Nov 19			GAA	406,108.00	406,108.00		406,108.00	406,108.00					23 Oct 19				
5020301 0-00	Other Supplies- 65 pcs Power Bank	NDCP-ACAD Division	Negotiated (SVP)					23 Oct 19		29 Oct 19	28 Oct 19	29 Oct 19			GAA	29,250.00	29,250.00		29,250.00	29,250.00					23 Oct 19				
5020301 0-00	Other Supplies- Ring Binder & Data File Box	NDCP	Shopping					24 Oct 19		30 Oct 19	30 Oct 19	30 Oct 19			GAA	40,500.00	40,500.00		40,500.00	40,500.00					24 Oct 19				
5020301 0-00	Other Supplies- Toner & Ink	NDCP	Shopping					28 Oct 19		8 Nov 19	8 Nov 19	8 Nov 19			GAA	40,160.00	40,160.00		40,160.00	40,160.00					28 Oct 19				
5020301 0-00	Office Supplies	NDCP	Shopping					28 Oct 19		8 Nov 19	8 Nov 19	8 Nov 19			GAA	33,270.00	33,270.00		33,270.00	33,270.00					28 Oct 19				
5020301 0-00	Other Supplies- Medicines	NDCP	Negotiated (SVP)					28 Oct 19		7 Nov 19	7 Nov 19	7 Nov 19			GAA	7,300.00	7,300.00		7,300.00	7,300.00					28 Oct 19				
5020301 0-28	Audio Visual Equipment	NDCP	Public Bidding		13 Sept 19			30 Oct 19		8 Nov 19	8 Nov 19	8 Nov 19			NEP	1,180,830.00	1,180,830.00		1,180,830.00	1,180,830.00					17 Oct 19				
5020301 0-00	Other Supplies- USB, Notebook & Tote Bag	NADI Workshop	Negotiated (SVP)					30 Oct 19		13 Nov 19	13 Nov 19	13 Nov 19			GAA	36,775.00	36,775.00		36,775.00	36,775.00					30 Oct 19				
5020201 0-01	Other Supplies- Grocery Items	NDCP	Negotiated (SVP)		21 Nov 19			19 Nov 19		29 Nov 19	29 Nov 19	29 Nov 19			GAA	522,000.00	522,000.00		522,000.00	522,000.00					19 Nov 19				
5020201 0-01	Other Supplies- Grocery Items	NDCP	Negotiated (SVP)		21 Nov 19			20 Nov 19		3 Dec 19	3 Dec 19	3 Dec 19			GAA	560,000.00	560,000.00		560,000.00	560,000.00					20 Nov 19				
5020201 0-01	Other Supplies- VAW free T-Shirts	NDCP & MNSA Students	Negotiated (SVP)					20 Nov 19		9 Dec 19	9 Dec 19	9 Dec 19			GAA	49,980.00	49,980.00		49,980.00	49,980.00					20 Nov 19				
5020201 0-01	Other Supplies- Mini Bus & Multi-Purpose Vehicle	NDCP	Public Bidding		15 Oct 19			22 Nov 19		10 Dec 19	10 Dec 19	10 Dec 19			GAA	8,499,000.00	8,499,000.00		8,499,000.00	8,499,000.00					22 Nov 19				
5020201 0-01	Other Supplies- Nissan Urvans Maintenance service	NDCP	Negotiated (SVP)					25 Nov 19		26 Dec 19	26 Dec 19	26 Dec 19			GAA	46,318.00	46,318.00		46,318.00	46,318.00					25 Nov 19				
5020301 0-00	Other Supplies- eBooks	NDCP Library	Direct Contracting		18 Sept 19			29 Nov 19		11 Dec 19	11 Dec 19	11 Dec 19			GAA	403,200.00	403,200.00		403,200.00	403,200.00					29 Nov 19				

5020399 0-00	Other Supplies- Plaques, Keychain & Card Holder	NSDS OF MNSA RC 55	Negotiated (SVP)					28 Nov 19	10 Dec 19	10 Dec 19	10 Dec 19			GAA	38,700.00	38,700.00		38,700.00	38,700.00							29 Nov 19					
5020301 0-00	Other Supplies- Ceiling Fan	NDCP	Negotiated (SVP)		6 Dec 19			20 Dec 19	28 Dec 19	28 Dec 19	28 Dec 19			GAA	122,500.00	122,500.00		122,500.00	122,500.00							20 Dec 19					
5020301 0-00	Office Supplies	NDCP	Shopping					20 Dec 19	26 Dec 19	26 Dec 19	26 Dec 19			GAA	4,778.00	4,778.00		4,778.00	4,778.00							20 Dec 19					
5020301 0-00	Other Supplies- Printing of KINAADMAN Policy Paper	NDCP	Negotiated (SVP)		6 Dec 19			8 Dec 19	23 Dec 19	23 Dec 19	23 Dec 19			GAA	100,000.00	100,000.00		100,000.00	100,000.00							9 Dec 19					
5020301 0-00	Other Supplies- Acrylic Table Name Stand	MNSA Students	Negotiated (SVP)					10 Dec 19	23 Dec 19	23 Dec 19	23 Dec 19			GAA	42,250.00	42,250.00		42,250.00	42,250.00							10 Dec 19					
5020301 0-26	supply & installation of submersible deep well pump	NDCP	Negotiated (SVP)		29 Nov 19			16 Dec 19	23 Dec 19	23 Dec 19	23 Dec 19			GAA	395,000.00	395,000.00		395,000.00	395,000.00							16 Dec 19					
5020301 0-26	repair & relocation of Carrier fir mounted Alroon	NDCP- RSSD	Negotiated (SVP)					17 Dec 19	26 Dec 19	26 Dec 19	26 Dec 19			GAA	44,750.00	44,750.00		44,750.00	44,750.00							17 Dec 19					
5020301 0-26	Janitorial Services for FY 2020	NDCP	Public Bidding		23 Oct 19			17 Dec 19	28 Dec 19	26 Dec 19	26 Dec 19			NEP	3,125,165.76	3,125,165.76		3,125,165.76	3,125,165.76							17 Dec 19					
5020399 0-00	Other Supplies- Key Chains, Pen & Card etc	NDCP	Negotiated (SVP)		31 Oct 19			16 Dec 19	23 Dec 19	23 Dec 19	23 Dec 19			GAA	99,000.00	99,000.00		99,000.00	99,000.00							16 Dec 19					
5020301 0-26	Security Services for FY 2020	NDCP	Public Bidding		15 Nov 19			23 Dec 19	2 Jan 20	2 Jan 20	2 Jan 20			NEP	3,105,916.92	3,105,916.92		3,105,916.92	3,105,916.92							23 Dec 19					
5020301 0-00	Other Supplies- Printing of seven (7) books	NDCP- PCEDS	Negotiated (SVP)		24 Dec 19			27 Dec 19	3 Jan 20	3 Jan 20	3 Jan 20			GAA	945,000.00	945,000.00		945,000.00	945,000.00							27 Dec 19					
<b>Total Alloted Budget of Procurement Activities</b>																24,418,572.25	24,418,572.25		24,418,572.25	24,418,572.25											
<b>Total Contract Price of Procurement Activites Conducted</b>																															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																															
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
5020301 0-26	ICT Network Infrastructure	NDCP	Public Bidding		28 Aug 19			17 Oct 19	8 Nov 19	8 Nov 19	8 Nov 19			GAA	7,928,356.19	7,928,356.19		7,928,356.19	7,928,356.19							17 Oct 19					

5020301 0-28	Re-tiling w/ alum. Anti-slip stopper	NDCP	Negotiated (SVP)		7 Nov 19					10 Dec 19		23 Dec 19	23 Dec 19	23 Dec 19			GAA	302,000.00	302,000.00		302,000.00	302,000.00						10 Dec 19
5020301 0-00	Other Supplies IT Equipments & other IT Peripherals	NDCP	Public Bidding		15 Oct 19					12 Dec 19		2 Jan 20	2 Jan 20	2 Jan 20			GAA	8,193,010.00	8,193,010.00		8,193,010.00	8,193,010.00						12 Dec 19
5020301 0-28	Repair of the Old Staff & Student Dorm	NDCP	Public Bidding		14 Nov 19					17 Dec 19		3 Jan 20	3 Jan 20	3 Jan 20			GAA	9,821,441.23	9,821,441.23		9,821,441.23	9,821,441.23						17 Dec 19
5020301 0-00	Other Supplies Solar Lights	NDCP	NDCP Dormitory parking areas & drive ways	Negotiated (SVP)						18 Dec 19		23 Dec 19	23 Dec 19	23 Dec 19			GAA	216,000.00	216,000.00		216,000.00	216,000.00						18 Dec 19
5020301 0-00	Other Supplies Furniture & Fixtures	NDCP	Public Bidding		27 Nov 19					20 Dec 19		6 Jan 20	6 Jan 20	6 Jan 20			GAA	3,748,281.00	3,748,281.00		3,748,281.00	3,748,281.00						20 Dec 19
5020301 0-00	Other Supplies Office Furnitures	NDCP	Negotiated (SVP)		6 Dec 19					20 Dec 19		6 Jan 20	6 Jan 20	6 Jan 20			GAA	578,900.00	578,900.00		578,900.00	578,900.00						20 Dec 19
5020301 0-00	Other Supplies Anti-Virus	MNSA Students & ICTO	Negotiated (SVP)		3 Sep 19					27 Dec 19		3 Jan 20	3 Jan 20	3 Jan 20			GAA	216,000.00	216,000.00		216,000.00	216,000.00						27 Dec 19
5020301 0-00	Other Supplies Management Firewall		Negotiated (SVP)							27 Dec 19		6 Jan 20	6 Jan 20	6 Jan 20			GAA	532,000.00	532,000.00		532,000.00	532,000.00						27 Dec 19
5020301 0-00	Other Supplies Machinery & Equipment for e MNSA	NDCP ACAD	Public Bidding		29 Nov 19					27 Dec 19		3 Jan 20	3 Jan 20	3 Jan 20			GAA	3,799,000.00	3,799,000.00		3,799,000.00	3,799,000.00						27 Dec 19
5020301 0-00	Other Supplies Books	NDCP	Negotiated (SVP)		30 Nov 19					27 Dec 19		3 Jan 20	3 Jan 20	3 Jan 20			GAA	278,745.00	278,745.00		278,745.00	278,745.00						27 Dec 19
<b>Total Alloted Budget of On-going Procurement Activities</b>																		35,613,733.42	35,613,733.42		35,613,733.42	35,613,733.42						

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