



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Defense College of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
<b>National Defense and Security Education Services</b>	Php40.246	Number of scholars	65 scholars	65 scholars	65 scholars	<b>100%</b>		
		Percentage of scholars who rate the program as good or better	95%	92%	96%	<b>104%</b>		
		Percentage of program which commenced within 1 day of schedule	83%	100%	100%	<b>100%</b>		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	100%	<b>100%</b>		
		Percentage of payments to PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	<b>100%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php37.897	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	99.55%	<b>99.55%</b>		
			Php125,330,000		Php42,990,000			
			Php129,028,000		Php43,183,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	25%	100%	87%	<b>87%</b>		
			Php31,712,000		Php37,419,000			
			Php125,330,000		Php42,990,000			
		<b>Public Financial Management reporting requirements of COA and DBM</b>						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>		
COA Financial Reports	100%	100%	100%	<b>100%</b>				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>				
Submission of APP CSE		100%	100%	<b>100%</b>				
Submission of APP non-CSE	100%	100%	100%	<b>100%</b>				
Submission of APCPI	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of DBM BMB-D

The National Defense College of the Philippines is mandated to train and develop the skills and competence of potential national defense leaders, civilian officials of the different agencies and instrumentalities of government and selected executives from the private sector in the formulation and implementation of national security policies and for high command and staff duty. (Executive Order No. 292)