

GENERAL APPROPRIATIONS ACT, FY 2019

SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM

Outcome Indicator

1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	116.25%	116.25%
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Output Indicators

1. Number of small arms ammunitions (SAA) manufactured	40.0 MRds	40.0 MRds
2. Percentage acceptance based on standards	98.00%	98.00%

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and Security Leaders' Capacity Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOCs) / PERFORMANCE INDICATORS (PIs)

Defense and Security Leaders' Capacity Improved

BASELINE2019 TARGETS**NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM**

Outcome Indicator

1. Percentage of research papers accepted by requesting agencies	100%	100%
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Output Indicators

1. Number of research papers produced	20	22
2. Number of publications produced	10	11

NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM

Outcome Indicators

1. Percentage of Senior Leaders from DND and AFP who completed MNSA program	64%	69%
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Output Indicators

2. Teacher to student ratio	1:10	1:08
1. Number of graduates	65	65
2. Number of enrollees	65	65

D. OFFICE OF CIVIL DEFENSE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Resiliency of communities to disasters improved