

GENERAL APPROPRIATIONS ACT, FY 2017

PERFORMANCE INFORMATION

KEY STRATEGIES

Manufacture components such as cases, bullets and primers, and fabrication of machine parts, tools, dies and gauges to support the small arms ammunition requirement of the Armed Forces of the Philippines (AFP).

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)               | BASELINE | 2017 TARGETS |
|--|----------|--------------|
| Supply of small arms ammunition increased to the level of demand           |          |              |
| Percentage of Small Arms Ammunition requirement supplied (at 2 basic load) |          | 116.25%      |

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)            | 2017 Targets  |
|--|---------------|
| MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION                          |               |
| Number of small arms ammunition (SAA) manufactured                   | 40.0 M Rounds |
| Percent supportability to AFP SAA requirements (combat requirements) | 116.25%       |
| Percentage acceptance based on standards                             | 98.00%        |

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security achieved

ORGANIZATIONAL OUTCOME

Defense and security leader's capacity improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)    | BASELINE | 2017 TARGETS |
|---|----------|--------------|
| Defense and security leader's capacity improved                 |          |              |
| Percentage of Senior Leaders provided with MNSA / SECNS program |          | 86%          |

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)      | 2017 Targets |
|--|--------------|
| MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES        |              |
| Conduct of graduate level and other courses of studies         | 65           |
| Number of scholars   | 92%          |
| Percentage of scholars who rate the program as good or better  | 100%         |
| Percentage of program which commenced within 1 day of schedule |              |