

## GENERAL APPROPRIATIONS ACT, FY 2016

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Defense and Security Leaders' Capacity Improved		
Percentage of Senior Leaders provided with MNSA / SECNS program		86%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets	
MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES		
Number of scholars		65
Percentage of scholars who rate the program as good or better		91%
Percentage of program which commenced within 1 day of schedule		91%

## D. OFFICE OF CIVIL DEFENSE

## STRATEGIC OBJECTIVES

## MANDATE

The Office of Civil Defense shall administer a comprehensive national civil defense and disaster risk reduction and management program. (Section 8 of R.A. No. 10121).

## VISION

A center for excellence in Disaster Risk Reduction and Management (DRRM) by 2020

## MISSION

To administer a comprehensive national civil defense and DRRM program by providing leadership in the continuous development of strategic and systematic approaches as well as measures to reduce the vulnerabilities and risk to hazards and manage the consequences of disasters.

## KEY RESULT AREAS

Integrity of the environment and climate change adaptation and mitigation

## SECTOR OUTCOME

Stable national security environment achieved

## ORGANIZATIONAL OUTCOME

Province/City/Municipality (PCM) Disaster Risk Reduction and Management (DRRM) Councils Strengthened

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
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Supply of small arms ammunition increased to the level of demand

Percentage of Small Arms Ammunition requirement supplied		108.12% supportability
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
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MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION

Number of small arms ammunition (SAA) manufactured		35.0 M Rounds
Percent supportability to AFP SAA requirements (combat requirements)		108.12%
Percentage acceptance based on standards		98.00%

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

To train and develop the skills and competence of potential national defense leaders, civilian officials of the different agencies and instrumentalities of government and selected executives from the private sector in the formulation and implementation of national security policies and for high command and staff duty. (Executive Order No. 292)

VISION

To be the center of excellence in educational and policy development for strategic and dynamic leaders in national defense and security.

MISSION

To prepare and develop potential national security leaders for high positions of responsibility and command, and undertake research and special studies geared toward the enhancement of national defense and security policy formulation and decision-making at the strategic level.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security achieved

ORGANIZATIONAL OUTCOME

Defense and Security Leaders' Capacity Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Implementation of the Defense System of Management (DSOM) and the NDCP Roadmap.