

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 118,804,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

PROGRAMS		<u>Personnel</u>	<u>Maintenance</u>		<u>Financial</u>		<u>Capital</u>		<u>Total</u>	
		<u>Services</u>	<u>and Other</u>		<u>Expenses</u>		<u>Outlays</u>			
			<u>Expenses</u>							
General Administration and Support	P	19,978,000	P	22,093,000			P	14,070,000	P	56,141,000

Operations	19,928,000	26,610,000	16,125,000	62,663,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	8,988,000	11,419,000	13,605,000	34,012,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,940,000	15,191,000	2,520,000	28,651,000
TOTAL NEW APPROPRIATIONS	P 39,906,000 P	48,703,000	P 30,195,000 P	118,804,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 17,912,000 P	22,093,000		P 14,070,000 P	54,075,000
Administration of Personnel Benefits	2,066,000				2,066,000
Sub-total, General Administration and Support	19,978,000	22,093,000		14,070,000	56,141,000
Operations					
Defense and Security Leaders' Capacity Improved	19,928,000	26,610,000		16,125,000	62,663,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	8,988,000	11,419,000		13,605,000	34,012,000
Conduct of national defense and strategic international studies	8,988,000	11,419,000		13,605,000	34,012,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,940,000	15,191,000		2,520,000	28,651,000
Conduct of graduate level and other courses of studies	10,940,000	15,191,000		2,520,000	28,651,000

GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, Operations	19,928,000	26,610,000	16,125,000	62,663,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,906,000</b>	<b>P 48,703,000</b>	<b>P 30,195,000</b>	<b>P 118,804,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

23,707

Total Permanent Positions

23,707

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,272

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

318

Honoraria

6,743

Mid-Year Bonus - Civilian

1,976

Year End Bonus

1,976

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

59

Total Other Compensation Common to All

13,774

**Other Compensation for Specific Group**

Lump-sum for filling of Positions-Civilian

1,282

Total Other Compensation for Specific Groups

1,282

**Other Benefits**

PAG-IBIG Contributions

64

PhilHealth Contributions

231

Employees Compensation Insurance Premiums

64

Terminal Leave

784

Total Other Benefits

1,143

**Total Personnel Services**

39,906

**Maintenance and Other Operating Expenses**

Travelling Expenses

7,503

Training and Scholarship Expenses

1,759

Supplies and Materials Expenses

12,680

Utility Expenses

227

Communication Expenses

1,670

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	5,107
General Services	7,628
Repairs and Maintenance	1,922
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	464
Representation Expenses	1,849
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	6,191
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Total Maintenance and Other Operating Expenses	48,703
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Total Current Operating Expenditures	88,609
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Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,338
Furniture, Fixtures and Books Outlay	222
Intangible Assets Outlay	6,635
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Total Capital Outlays	30,195
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TOTAL NEW APPROPRIATIONS	118,804
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