

Subscription Expenses	136
Total Maintenance and Other Operating Expenses	973,796
Total Current Operating Expenditures	1,216,183
TOTAL NEW APPROPRIATIONS	1,216,183

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...? 644,313,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 20,766,000	P 32,050,000		542,000,000 P	594,816,000
Operations	19,664,000	29,833,000			49,497,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,355,000	6,066,000			16,421,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	9,309,000	23,767,000			33,076,000
TOTAL NEW APPROPRIATIONS	P 40,430,000	P 61,883,000		542,000,000 P	644,313,000

Special Provision(s)

1. Use of Fund. The amount appropriated herein shall be used for the construction of an academic building with amphitheater. The amphitheater shall be for the joint use of the National Defense College of the Philippines (NDCP) and the Armed Forces of the Philippines Education, Training and Doctrine Command (AFPETDC), including other educational institutions of the Armed Forces of the Philippines (AFP).

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Outlays	Total
General Administration and Support					
General management and supervision	P 17,791,000	P 18,050,000		P	35,841,000

Administration of Personnel Benefits	2,975,000		2,975,000
Project(s)			
Locally-funded Project(s)	14,000,000	542,000,000	556,000,000
Operational Requirements of the Philippine Center of Excellence in Defense, Development, and Security (PCEDS) at the HDCP	10,000,000		10,000,000
Construction of HDCP Academic Building with Amphitheater classrooms including outside utilities and amenities		381,800,000	381,800,000
Construction of connecting bridge between HDCP main building and the new library building		3,000,000	3,000,000
Construction of International Student Dormitory with amenities and Multi-Level Parking		85,000,000	85,000,000
Construction of HDCP staff quarters with amenities		55,000,000	55,000,000
Construction of outside utilities for the new HDCP Library Building and Dormitory		6,000,000	6,000,000
Procurement of two (2) motor vehicles		9,000,000	9,000,000
Procurement of books and reference materials and library management system		2,200,000	2,200,000
Provision for additional NNSA scholars	3,000,000		3,000,000
Provision for International Defense and Security Engagement (IDSE) Activities	1,000,000		1,000,000
Sub-total, General Administration and Support	29,766,000	32,850,000	542,000,000
Operations			
Defense and Security Leaders' Capacity Improved	19,664,000	29,833,000	49,497,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,355,000	6,066,000	16,421,000
Conduct of national defense and strategic international studies	10,355,000	6,066,000	16,421,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	9,309,000	23,767,000	33,076,000
Conduct of graduate level and other courses of studies	9,309,000	23,767,000	33,076,000
Sub-total, Operations	19,664,000	29,833,000	49,497,000
TOTAL NEW APPROPRIATIONS	P 40,430,000 P	61,883,000	542,000,000 P 644,313,000

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GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,095

Total Permanent Positions

23,095

Other Compensation Common to All

Personnel Economic Relief Allowance

1,416

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

295

Honoraria

6,743

Mid-Year Bonus - Civilian

1,924

Year End Bonus

1,924

Cash Gift

295

Step Increment

58

Productivity Enhancement Incentive

295

Total Other Compensation Common to All

13,350

Other Compensation for Specific Group

Lump-sum for filling of Positions-Civilian

2,941

Anniversary Bonus-Civilian

171

Total Other Compensation for Specific Groups

3,112

Other Benefits

PAG-IBIG Contributions

70

PhilHealth Contributions

199

Employees Compensation Insurance Premiums

70

Terminal Leave

34

Total Other Benefits

373

Total Personnel Services

40,430

Maintenance and Other Operating Expenses

Travelling Expenses

17,071

Training and Scholarship Expenses

4,932

Supplies and Materials Expenses

11,951

Utility Expenses

214

Communication Expenses

1,574

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

198

Professional Services

3,607

General Services

3,570

Repairs and Maintenance

2,500

Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,930
Representation Expenses	1,743
Rent/Lease Expenses	1,900
Membership Dues and Contributions to Organizations	5
Subscription Expenses	330
Total Maintenance and Other Operating Expenses	61,983
Total Current Operating Expenditures	102,313
Capital Outlay	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	2,200
Buildings and Other Structures	530,800
Transportation Equipment Outlay	7,000
Total Capital Outlays	542,000
TOTAL NEW APPROPRIATIONS	644,313

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,067,198,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 33,146,000	P 49,023,000			P 82,169,000
Operations	142,646,000	573,803,000		268,580,000	985,029,000
CIVILIAN PROTECTION PROGRAM	142,646,000	573,803,000		268,580,000	985,029,000
TOTAL NEW APPROPRIATIONS	P 175,792,000	P 622,826,000		P 268,580,000	P 1,067,198,000

Special Provision(s)

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a standby fund to be used for rehabilitation and relief programs and projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the the current may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The Office of Civil Defense (OCD) shall submit to DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Administrator of the OCD and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OCD website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions: