

Total Other Benefits	8,112
Total Personnel Services	<u>193,047</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,400
Training and Scholarship Expenses	4,450
Supplies and Materials Expenses	746,719
Utility Expenses	36,000
Communication Expenses	1,686
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	10,505
General Services	15,382
Repairs and Maintenance	8,650
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	64
Representation Expenses	610
Transportation and Delivery Expenses	948
Subscription Expenses	186
Total Maintenance and Other Operating Expenses	<u>834,117</u>
Total Current Operating Expenditures	<u>1,027,164</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	49,000
Total Capital Outlays	<u>49,000</u>
Total Programs/Locally-Funded Project(s)	<u>1,076,164</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,076,164</u></u>

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 67,247,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 14,954,000	P 19,351,000		P 34,305,000
Operations	14,169,000	18,773,000		32,942,000

NFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	14,169,000	18,773,000	32,942,000
Total, Programs	29,123,000	38,124,000	67,247,000
TOTAL NEW APPROPRIATIONS	P 29,123,000 P	38,124,000	P 67,247,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General management and supervision	P 13,776,000 P	19,351,000		P 33,127,000
Administration of Personnel Benefits	1,178,000			1,178,000
Sub-total, General Administration and Support	14,954,000	19,351,000		34,305,000
Operations				
NFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	14,169,000	18,773,000		32,942,000
Conduct of national defense and strategic international studies	7,119,000	4,892,000		12,011,000
Conduct of graduate level and other courses of studies	7,050,000	13,881,000		20,931,000
Sub-total, Operations	14,169,000	18,773,000		32,942,000
Total Programs and Activities	29,123,000	38,124,000		67,247,000
TOTAL NEW APPROPRIATIONS	P 29,123,000 P	38,124,000		P 67,247,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

17,921

## Total Permanent Positions

17,921

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,416

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

295

Honoraria

4,930

Year End Bonus

1,493

Cash Gift

295

Step Increment

89

Productivity Enhancement Incentive

295

## Total Other Compensation Common to All

9,713

## Other Compensation for Specific Group

Lump-sum for filling of Positions-Civilian

1,178

## Total Other Compensation Common to All

1,178

## Other Benefits

PAG-IBIG Contributions

70

PhilHealth Contributions

171

Employees Compensation Insurance Premiums

70

## Total Other Benefits

311

## Total Personnel Services

29,123

## Maintenance and Other Operating Expenses

Travelling Expenses

6,666

Training and Scholarship Expenses

1,351

Supplies and Materials Expenses

11,265

Utility Expenses

202

Communication Expenses

1,483

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

100

Professional Services

4,337

General Services

3,570

Repairs and Maintenance

5,162

Taxes, Insurance Premiums and Other Fees

440

Other Maintenance and Operating Expenses

Printing and Publication Expenses

412

Representation Expenses

1,643

Rent/Lease Expenses

1,150

Membership Dues and Contributions to Organizations

5

Subscription Expenses

330

## Total Maintenance and Other Operating Expenses

38,124

Total Current Operating Expenditures	67,247
Total Programs/Locally-Funded Project(s)	67,247
<b>TOTAL NEW APPROPRIATIONS</b>	<b>67,247</b>

**D. OFFICE OF CIVIL DEFENSE**

For general administration and support, and operations, as indicated hereunder.....P 1,028,110,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 30,790,000	P 46,623,000		P 77,413,000
Operations	116,982,000	833,795,000		950,697,000
WFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	116,982,000	303,795,000		420,697,000
WFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000		530,000,000
Total, Programs	147,692,000	880,418,000		1,028,110,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 147,692,000</b>	<b>P 880,418,000</b>		<b>P 1,028,110,000</b>

**Special Provision(s)**

1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs and projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The Office of Civil Defense (OCD) shall submit to the DNM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of the QRF. The Administrator of the OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OCD website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>