

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of 31 May 2017

FAR NO. 1

Department: DEPARTMENT OF NATIONAL DEFENSE
Agency: NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES
Operating Unit:
Organization Code (JAACS): 17 003 000000 (B5305)
Funding Source Code (as clustered): 101101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	JAACS CODE	APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS							CURRENT YEAR DISBURSEMENTS				BALANCES										
		Authorized Appropriations	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)							
		3	4	5	6	7	8	9	10= [(6+(-)7)-8+9]	11	12	13	14	15= (11+2+13+14)	16	17	18	19	20= (16-17-18-19)	21= (5-10)	22= (10-15)	23	24						
I. AGENCY SPECIFIC BUDGET																													
General Administration and Support	000001000000000	37,897,000.00	0.00	37,897,000.00	37,897,000.00	0.00	0.00	0.00	37,897,000.00	5,744,829.04	5,581,004.54	0.00	0.00	11,325,833.58	4,617,853.33	6,449,059.59	0.00	0.00	11,067,012.92	0.00	26,571,166.42	0.00	258,820.66						
a. General management and supervision	103001000100000																												
PS		16,385,000.00		16,385,000.00	16,385,000.00				16,385,000.00	3,257,687.10	3,273,323.13			6,531,010.23	2,784,848.24	3,746,161.99			6,531,010.23	0.00	9,853,989.77	0.00	258,820.66						
MOOE		16,179,000.00		16,179,000.00	16,179,000.00				16,179,000.00	2,487,141.94	2,307,681.41			4,794,823.35	1,833,105.09	2,702,897.60			4,538,002.69	0.00	11,384,176.65	0.00	0.00						
Fin.Exp. (if applicable)									0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00					
CO		2,800,000.00		2,800,000.00	2,800,000.00				2,800,000.00					0.00					0.00	0.00	2,800,000.00	0.00	0.00						
b. Administration of Personnel Benefits	103001000200000																												
PS		2,533,000.00		2,533,000.00	2,533,000.00				2,533,000.00					0.00					0.00	0.00	2,533,000.00	0.00	0.00						
Support to Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fin.Exp. (if applicable)				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	000003000000000	40,246,000.00	0.00	40,246,000.00	40,246,000.00	0.00	0.00	0.00	40,246,000.00	8,783,732.63	4,746,640.53	0.00	0.00	13,530,373.16	7,603,236.22	5,518,220.12	0.00	0.00	13,121,456.34	0.00	26,715,628.84	72,313.82	336,603.00						
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	000003010000000																												
a. Conduct of national defense and strategic international studies	264003010100000	13,027,000.00	0.00	13,027,000.00	13,027,000.00	0.00	0.00	0.00	13,027,000.00	2,500,510.04	2,960,674.72	0.00	0.00	5,461,184.76	2,224,513.86	3,024,180.90	0.00	0.00	5,248,694.76	0.00	7,565,915.24	0.00	212,490.00						
PS		8,049,000.00		8,049,000.00	8,049,000.00				8,049,000.00	1,621,277.58	1,738,668.03			3,359,945.61	1,390,531.01	1,989,414.60			3,359,945.61	0.00	4,689,054.39	0.00	0.00						
MOOE		4,978,000.00		4,978,000.00	4,978,000.00				4,978,000.00	879,232.46	1,222,006.69			2,101,239.15	833,982.85	1,054,766.30			1,888,748.15	0.00	2,876,760.85	0.00	212,490.00						
Fin.Exp. (if applicable)				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00					
CO				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00					
b. Conduct of graduate level and other courses of studies	264003010200000	27,219,000.00	0.00	27,219,000.00	27,219,000.00	0.00	0.00	0.00	27,219,000.00	6,283,222.59	1,785,965.81	0.00	0.00	9,069,198.40	5,378,722.36	2,494,039.22	0.00	0.00	7,872,761.58	0.00	19,149,911.60	72,313.82	124,113.00						
PS		8,025,000.00		8,025,000.00	8,025,000.00				8,025,000.00	1,137,078.62	1,195,011.71			2,332,088.33	811,396.49	1,448,378.02			2,259,774.51	0.00	5,692,911.67	72,313.82	124,113.00						
MOOE		19,194,000.00		19,194,000.00	19,194,000.00				19,194,000.00	5,146,145.97	590,954.10			5,737,100.07	4,567,325.87	1,045,661.20			5,612,987.07	0.00	13,456,899.93	0.00	0.00						
Fin.Exp. (if applicable)				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00					
CO				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00					
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MOOE				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Fin.Exp. (if applicable)				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CO				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Foreign-Assisted Project(s)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MOOE				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Fin.Exp. (if applicable)				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CO				0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00				
SUB-TOTAL, AGENCY SPECIFIC BUDGET		78,143,000.00	0.00	78,143,000.00	78,143,000.00	0.00	0.00	0.00	78,143,000.00	14,529,561.67	10,327,645.07	0.00	0.00	24,856,206.74	12,221,189.55	11,967,279.71	0.00	0.00	24,188,469.26	0.00	53,286,793.26	72,313.82	595,423.66						
PS		34,992,000.00	0.00	34,992,000.00	34,992,000.00	0.00	0.00	0.00	34,992,000.00	6,016,041.30	6,207,002.87	0.00	0.00	12,223,044.17	4,988,775.74	7,183,954.61	0.00	0.00	12,150,730.35	0.00	22,788,955.83	72,313.82	0.00						
MOOE		40,351,000.00	0.00	40,351,000.00	40,351,000.00	0.00	0.00	0.00	40,351,000.00	8,512,520.37	4,120,642.20	0.00	0.00	12,833,162.57	7,234,413.81	4,803,925.10	0.00	0.00	12,037,738.81	0.00	27,717,837.43	0.00	595,423.66						
Fin.Exp. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		2,800,000.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00						

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of 31 May 2017

FAR NO. 1

Department: DEPARTMENT OF NATIONAL DEFENSE
Agency: NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES
Operating Unit:
Organization Code (UACS): 17 003 0000000 (B5305)
Funding Source Code (as clustered): 101101

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	APPROPRIATIONS			ALLOTMENTS				CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES				
		Authorized Appropriations	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+2+13+14)]	16	17	18	19	20=[(16-17-18+19)]	21=(5-10)	22=(10-15)	23	24
II. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium (RLIP)	00000100000000	2,465,000.00	0.00	2,465,000.00	2,465,000.00	0.00	0.00	0.00	2,465,000.00	615,545.49	416,278.69	0.00	0.00	1,031,824.18	408,476.96	622,347.22	0.00	0.00	1,031,824.18	0.00	1,433,175.82	0.00	0.00
General Administration and Support	10300100010000																						
a. General management and supervision																							
PS		1,329,000.00		1,329,000.00	1,329,000.00				1,329,000.00	336,322.93	224,905.53			561,228.46	224,200.08	337,028.38			561,228.46	0.00	767,771.54	0.00	
Operations	00000300000000																						
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	00000301000000																						
a. Conduct of national defense and strategic international studies	26400301010000																						
PS		736,000.00		736,000.00	736,000.00				736,000.00	178,180.72	124,583.44			303,764.16	118,582.32	185,181.84			303,764.16	0.00	432,235.84	0.00	
b. Conduct of graduate level and other courses of studies	26400301020000																						
PS		400,000.00		400,000.00	400,000.00				400,000.00	100,041.84	68,788.72			168,831.56	66,694.56	100,137.00			168,831.56	0.00	233,168.44	0.00	
SUB-TOTAL, AUTOMATIC APPROPRIATIONS	PS	2,465,000.00	0.00	2,465,000.00	2,465,000.00	0.00	0.00	0.00	2,465,000.00	615,545.49	416,278.69	0.00	0.00	1,031,824.18	408,476.96	622,347.22	0.00	0.00	1,031,824.18	0.00	1,433,175.82	0.00	
PS		2,465,000.00	0.00	2,465,000.00	2,465,000.00	0.00	0.00	0.00	2,465,000.00	615,545.49	416,278.69	0.00	0.00	1,031,824.18	408,476.96	622,347.22	0.00	0.00	1,031,824.18	0.00	1,433,175.82	0.00	
III. SPECIAL PURPOSE FUND (Please Specify)																							
Miscellaneous Personnel and Benefit Fund (MPBF)	01101406																						
Performance Based-Bonus (PBB)	10300907010000			0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund (PGF)	00000908000000			0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits (TLB)	28200908020000			0.00	0.00				0.00					0.00					0.00	0.00	0.00	0.00	0.00
SUB-TOTAL, SPECIAL PURPOSE FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE																							
Fin.Exp. (if applicable)																							
CO																							
GRAND TOTAL		80,608,000.00	0.00	80,608,000.00	80,608,000.00	0.00	0.00	0.00	80,608,000.00	15,144,107.16	10,743,923.76	0.00	0.00	25,888,030.92	12,630,666.51	12,589,626.93	0.00	0.00	25,220,293.44	0.00	54,719,969.08	72,313.82	595,423.66
PS		37,457,000.00	0.00	37,457,000.00	37,457,000.00	0.00	0.00	0.00	37,457,000.00	6,631,586.79	6,623,281.56	0.00	0.00	13,254,868.35	5,396,252.70	7,786,301.83	0.00	0.00	13,182,554.53	0.00	24,202,131.65	72,313.82	0.00
MOOE		40,351,000.00	0.00	40,351,000.00	40,351,000.00	0.00	0.00	0.00	40,351,000.00	8,512,520.37	4,120,842.20	0.00	0.00	12,633,182.57	7,234,413.81	4,803,325.10	0.00	0.00	12,037,738.91	0.00	27,717,837.43	0.00	595,423.66
Fin.Exp. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,800,000.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECAPITULATION BY MFO:																							
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	00000301000000	40,246,000.00	0.00	40,246,000.00	40,246,000.00	0.00	0.00	0.00	40,246,000.00	9,783,732.63	4,746,640.53	0.00	0.00	13,530,373.16	7,603,236.22	5,518,220.12	0.00	0.00	13,121,456.34	0.00	26,715,626.84	72,313.82	336,603.00
PS		16,074,000.00	0.00	16,074,000.00	16,074,000.00	0.00	0.00	0.00	16,074,000.00	2,758,354.20	2,833,678.74	0.00	0.00	5,892,033.94	2,201,927.50	3,417,792.82	0.00	0.00	5,619,720.12	0.00	10,381,966.06	72,313.82	0.00
MOOE		24,172,000.00	0.00	24,172,000.00	24,172,000.00	0.00	0.00	0.00	24,172,000.00	6,025,378.43	1,812,960.79	0.00	0.00	7,838,339.22	5,401,308.72	2,100,427.50	0.00	0.00	7,501,738.22	0.00	16,333,660.78	0.00	336,603.00
Fin.Exp. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OF WHICH:																							
Major Programs/Projects																							
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		80,608,000.00		80,608,000.00	80,608,000.00				80,608,000.00	15,144,107.16	10,743,923.76	0.00	0.00	25,888,030.92	12,630,666.51	12,589,626.93	0.00	0.00	25,220,293.44	0.00	54,719,969.08	72,313.82	595,423.66
Program Budgeting:																							
MPP		80,608,000.00		80,608,000.00	80,608,000.00				80,608,000.00	15,144,107.16	10,743,923.76	0.00	0.00	25,888,030.92	12,630,666.51	12,589,626.93	0.00	0.00	25,220,293.44	0.00	54,719,969.08	72,313.82	595,423.66
Other Major Programs and Projects and monitored by the President through PMS																							

Certified Correct:
Lilia D. Jaco
Administrative Officer V
Head, Budget Section
June 6, 2017

Certified Correct:
Asuncion C. Mangalona, CPA
Accountant III
Head, Accounting Section
June 6, 2017

Recommending Approval:
Marlon G. Mason, CPA
Chief Administrative Officer
Chief, Financial and Management Division
June 6, 2017

Approved By:
RADM Roberto Q. Estioko AFP (Ret), PhD, MNSA
President, NDCP

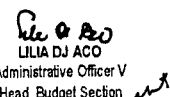
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of 31 May 2017

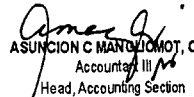
FAR NO. 1

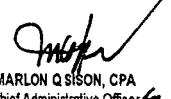
Department: **DEPARTMENT OF NATIONAL DEFENSE**
Agency: **NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**
Operating Unit:
Organization Code (UACS): **17 003 0000000 (B5305)**
Funding Source Code (as clustered): **102101**


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES							
		Authorized Appropriations	Adjustments transfer To/Fro Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
									10=(6+(-)7) -8+9]	11	12	13	14	5=(11+2+13+14)	16	17	18	19	=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
II. AUTOMATIC APPROPRIATIONS																									
Retirement and Life Insurance Premium (RLIP)	50103010 00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS				0				0					0							0		0			0
MOOE				0				0					0							0		0			0
Fin.Exp. (if applicable)				0				0					0							0		0			0
CO				0				0					0							0		0			0
SUB-TOTAL, AUTOMATIC APPROPRIATIONS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin.Exp. (if applicable)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III. SPECIAL PURPOSE FUND (Please Specify)																									
Miscellaneous Personnel and Benefit Fund (MPBF)																									
PS				0				0					0							0		0			0
MOOE				0				0					0							0		0			0
Fin.Exp. (if applicable)				0				0					0							0		0			0
CO				0				0					0							0		0			0
SUB-TOTAL, SPECIAL PURPOSE FUND		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin.Exp. (if applicable)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		1,507,166.88	0.00	1,507,166.88	1,507,166.88	0.00	0.00	0.00	1,507,166.88	598,419.76	128,595.00	0.00	0.00	725,014.76	558,819.76	123,800.00	0.00	0.00	682,419.76	0.00	782,151.92	0.00	42,595.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,507,166.88	0.00	1,507,166.88	1,507,166.88	0.00	0.00	0.00	1,507,166.88	598,419.76	128,595.00	0.00	0.00	725,014.76	558,819.76	123,800.00	0.00	0.00	682,419.76	0.00	782,151.92	0.00	42,595.00		
Fin.Exp. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECAPITULATION BY MFO:																									
MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	3010000 00	895,602.89	0.00	895,602.89	895,602.89	0.00	0.00	0.00	895,602.89	79,195.95	122,595.00	0.00	0.00	201,790.95	79,195.95	80,000.00	0.00	0.00	159,195.95	0.00	693,811.94	0.00	42,595.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		895,602.89	0.00	895,602.89	895,602.89	0.00	0.00	0.00	895,602.89	79,195.95	122,595.00	0.00	0.00	201,790.95	79,195.95	80,000.00	0.00	0.00	159,195.95	0.00	693,811.94	0.00	42,595.00		
Fin.Exp. (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OF WHICH:																									
Major Programs/Projects																									
KRA No. 4 - Just and Lasting Peace and the Rule of Law		1,507,166.88	0.00	1,507,166.88	1,507,166.88	0.00	0.00	0.00	1,507,166.88	598,419.76	128,595.00	0.00	0.00	725,014.76	558,819.76	123,800.00	0.00	0.00	682,419.76	0.00	782,151.92	0.00	42,595.00		
Program Budgeting: MPP		1,507,166.88	0.00	1,507,166.88	1,507,166.88	0.00	0.00	0.00	1,507,166.88	598,419.76	128,595.00	0.00	0.00	725,014.76	558,819.76	123,800.00	0.00	0.00	682,419.76	0.00	782,151.92	0.00	42,595.00		
Other Major Programs and Projects and monitored by the President through PMS																									

Certified Correct:  LILIA DJ ACO
Administrative Officer V
Head, Budget Section
Date: June 5, 2017

Certified Correct:  ASUNCION C. MANGANLOMOT, CPA
Accountant III
Head, Accounting Section
Date: June 5, 2017

Recommending Approval:  MARLON Q. SISON, CPA
Chief Administrative Officer
Chief, Financial and Management Division
Date: June 5, 2017

Approved By:  RADM ROBERTO Q. ESTIOKO AFF (Ret), PhD, MNSA
President, NDCP
Date: