

ANNEX A



CERTIFICATION OF COMPLIANCE
Early Procurement Activities

I hereby certify that the **National Defense College of the Philippines** has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan for Fiscal Year 2019.

This Certification is being made in compliance with the General Administration and Support Services Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2018 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the **National Defense College of the Philippines** and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on FEB 27 2019 in Quezon City, Philippines.

RADM ROBERTO Q ESTIOKO AFP (Ret), PhD, MNSA
President

SUBSCRIBED AND SWORN to before me this FEB 27 2019 in Quezon City, Philippines, with affiant exhibiting me his/her _____ issued on _____ at _____.

NOTARY PUBLIC

ATTY. RUBEN M. ZAÑES, JR.
NOTARY PUBLIC

UNTIL DECEMBER 31, 2020

PTR NO. 738 (revised) 01-04-2019, Quezon City
IBP No. AR001205 – Quezon City Chapter
Roll of Agencies No. 40427
Admin Matter No. 003
MCLE-V-0024616
TIN: 140-394-386-000

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Series of 2019



NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
50203010 00	Common-use Supplies & Materials available at PS-DBM	SAO	NP - Procurement Service - DBM	Delegated to the Administrative Division				2019 NEP	1,800,000.00	1,800,000.00		Office Supplies and Materials available at PS-DBM
50203090 00	Fuel, Oil & Lubricants	SAO	Public Bidding	Delegated to the DND BAC				2019 NEP	3,782,000.00	3,782,000.00		Fuel, Oil & Lubricants for use of NDCP vehicles
B. Utilities												
50204010 00	Supply & Delivery of Drinking Water	SAO	NP - Small Value Procurement	Delegated to the Administrative Division				2019 NEP	109,000.00	109,000.00		For use of NDCP personnel
50204020 00	Electric Power Supply	AD	Direct Contracting	Delegated to the Administrative Division				2019 NEP	112,000.00	112,000.00		
C. Telecommunications Services												
50205020 02	Landline	ICTO	Direct Contracting	January - December 2019				2019 NEP	337,000.00	337,000.00		NDCP Landline telephone expenses
50205020 01	Cellular Phone Lines	ICTO	Direct Contracting	January - December 2019				2019 NEP	114,700.00	114,700.00		Cellular phone lines for NDCP officials
50205020 01	Cell Card	ICTO	NP - Small Value Procurement	January - December 2019				2019 NEP	273,300.00	273,300.00		Cell cards for other authorized officials & staff
50205010 00	Postage & Courier Services	AAD	NP - Small Value Procurement	January - December 2019				2019 NEP	68,000.00	68,000.00		Postage & Courier Services for the following: Invitation for applicants to MNSA RC 54, Proposal & Final Thesis Defense of MNSA RC 53, Conduct of NSDS & NDCP Foundation Day
50205040 00	Cable Television Service	AD	Direct Contracting	January - December 2019				2019 NEP	91,000.00	91,000.00		Monthly cable subscription fee
50205030 00	Internet Subscription Expenses	ICTO	NP - Small Value Procurement	January - December 2019				2019 NEP	737,000.00	737,000.00		Subscription to internet services
D. Professional Services												
50211030 00	Consultancy Services	AAD	Negotiated Procurement	January - December 2019				2019 NEP	3,177,000.00	3,177,000.00		Payment of Subject Matter Experts (SMEs), Grammarian, etc.
50211990 00	Other Professional Services	AAD, RSSD & OP	Negotiated Procurement	January - December 2019				2019 NEP	1,900,000.00	1,900,000.00		Wages of Contracts of Services pers and payment to technical experts who will aid in the establishment of Quality Management System in the NDCP
E. General Services												
50212020 00	Janitorial Manpower Services	Admin Div	Public Bidding	Delegated to the Administrative Division				2019 NEP	2,713,000.00	2,713,000.00		Provision of janitorial attendants including supervisor
50212030 00	Security Manpower Services	Admin Div	Public Bidding	Delegated to the Administrative Division				2019 NEP	3,126,000.00	3,126,000.00		Provision of security guards
50212990 00	Other General Services	Admin Div	Negotiated Procurement	January - December 2019				2019 NEP	890,000.00	890,000.00		Wages of Contracts of Services pers
F. Taxes, Insurance Premiums and Other Fees												
50215030 00	Registration & Insurance of Motor Vehicles	Admin Div	NP - Direct Contracting	Annually				2019 NEP	50,000.00	50,000.00		Registration & insurance of NDCP motor vehicles
50215030 00	Buildings & Structures	Admin Div	NP - Direct Contracting	Annually				2019 NEP	295,000.00	295,000.00		Building Insurance
50215020 00	Premium Bonds	Admin Div	NP - Direct Contracting	Annually				2019 NEP	95,000.00	95,000.00		Bonds of Special Disbursing Officers and Supply Accountable Officer
G. Rent Expenses												
50299050 04	Rental of Photocopying Machines	Admin Div	NP - Direct Contracting	Delegated to the Administrative Division				2019 NEP	650,000.00	650,000.00		Rental of three (3) units photocopying machine



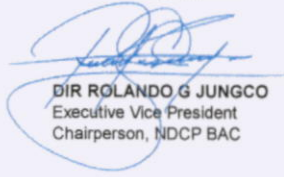
NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
H. Subscription Expenses												
50299070 00	Subscription of newspapers, journals, magazines including online subscription	Admin, AAD, RSSD & OP	NP - Small Value Procurement	January - December 2019				2019 NEP	330,000.00	330,000.00		Subscription of newspapers, journals, and magazines
50299070 01	ICT software subscription	ICTO	NP - Small Value Procurement/Public Bidding	January - December 2019				2019 NEP	2,332,000.00	2,332,000.00		Subscription to ICT software
I. Semi-Expendable Machinery and Equipment												
50203210 03	ICT Equipment	ICTO	Public Bidding	January - June 2019				2019 NEP	3,444,000.00	3,444,000.00		Purchase of ICT Equipment
J. Capital Outlays												
50604050 03	ICT Equipment	ICTO	Public Bidding	January - June 2019				2019 NEP	6,600,000.00		6,600,000.00	Purchase of laptops for use of MNSA students

Prepared by:


GLADYS M PUA
 BAC Secretariat

Recommending Approval:


DIR ROLANDO G JUNGCO
 Executive Vice President
 Chairperson, NDCP BAC

Approval:


RADM ROBERTO Q ESTIOKO AFP (RET) PhD, MNSA
 President
 Head of Procuring Entity



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF NATIONAL DEFENSE
NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES
Camp General Emilio Aguinaldo, Quezon City

ANNEX B

This certifies that the **National Defense College of the Philippines** has successfully undertaken Early Procurement for at least 50% of the volume of goods and services based on the agency's budget submitted to the Congress consistent with the NEP.

This Certification is submitted in compliance with the common GASS target (g) of the Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2018 under Executive Order No. 80 s. 2012 and Executive Order No. 201 s. 2016

Very truly yours,

RADM ROBERTO Q ESTIOKO AFP (Ret), PhD, MNSA
President

SUBSCRIBED AND SWORN to before me, this MAR 11 2019, by QUEZON CITY who exhibited to me his Community Tax Certificate No. _____ issued at _____, Philippines on _____.

NOTARY PUBLIC

ATTY. JOSE FLORO P. CRISOLOGO

Notary Public

Until December 31, 2019

Adm. Matter No. NP-088

PTR No. 7574918-C/01-28-2019 Q.C.

IBP Lifetime No. LRN-03688

Roll No. 49462

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