

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of National Defense (DND)
 Appropriations: Current Year Appropriations
 Agency: National Defense College of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 170030000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Defense and Security Leaders' Capacity Improved													
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%					
Output Indicators													
1. Number of research papers produced		4	6	6	4	20	3	9					
2. Number of publications produced		2	3	2	3	10	0	0					
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program					64%	64%	-	-					MNSA Regular Course 53 is still ongoing.

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Teacher to student ratio				1:10		1:10	-	-					MNSA Regular Course 53 is still ongoing.
Output Indicators													
1. Number of graduates				65		65	-	-					Master in National Security Administration Regular Course 53 is still ongoing. The class is composed of 65 students in total (PA-26; PN-8; PAF-9; TAS-2; Foreign-7; Civilian-11, and Private-2).
2. Number of enrollees				65		65	-	-					MNSA Regular Course 53 is still ongoing.
II. Projects													
General Administration and Support	1000000000000000												
Locally-Funded Project(s)	1000002000000000												
Operational Requirements of the Philippine Center of Excellence in Defense, Development, and Security (PCEDS) at the NDCP	100000200001000												
Construction of NDCP Academic building with Amphitheater classrooms including outside utilities and amenities	100000200002000												

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Construction of connecting bridge between NDCP main building and the new library building	100000200003000												
Construction of International Student Dormitory with amenities and Multi-Level Parking	100000200004000												
Construction of NDCP staff quarters with amenities	100000200005000												
Construction of outside utilities for the new NDCP Library Building and Dormitory	100000200006000												
Procurement of two (2) motor vehicles	100000200007000												
Procurement of books and references materials and library management system	100000200008000												
Provision for additional MNSA scholars	100000200009000												
Provision for International Defense and Security Engagement (IDSE) Activities	100000200010000												

Prepared By:


Romeo De Vera

Planning Services Head/Planning Officer

Date: 10/Jul/2018 

In coordination with:


Lilia Aco

Financial Services Head/Budget Officer

Date: 10/Jul/2018

Approved By:


Roberto Q. Estioko PhD, MNSA

Agency Head/Department Secretary

Date: 10/Jul/2018

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