

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of National Defense (DND)  
 Agency: National Defense College of the Philippines  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 17 003 000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1	
ART A																
Budget Year / Appropriations																
General Administration and Support	1000000000000000	37,995	35,258	73,251	149,751	20,227	39,398	42,860	44,004	146,289	0	0	1,732	1,730	3,462	
General management and supervision	100000100001000	21,774	13,430	35,204	81,469	11,097	20,298	29,195	17,417	78,007	0	0	1,732	1,730	3,462	
PS		21,774	13,430	35,204	78,007	11,097	20,298	29,195	17,417	78,007	0	0	0	0	0	
MOOE		10,966	6,282	17,227	17,145	3,614	4,881	3,627	5,023	17,145	0	0	0	0	0	
CO		10,823	6,448	17,071	41,899	7,189	12,216	9,920	12,394	41,899	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	188	720	908	19,163	314	3,201	15,948	0	19,163	0	0	0	0	0	
PS		0	0	0	3,462	0	0	0	0	0	0	0	1,732	1,730	3,462	
Operations		0	0	0	3,462	0	0	0	0	0	0	0	0	1,732	1,730	3,462
OO : Defense and Security Leaders' Capacity Improved	3000000000000000	19,221	21,828	38,047	88,282	9,130	19,100	13,465	29,587	68,282	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY POLICY STUDIES	3100000000000000	19,221	21,828	38,047	88,282	9,130	19,100	13,465	29,587	68,282	0	0	0	0	0	
Conduct of national defense and strategic international studies	310100100001000	8,184	13,929	22,113	15,158	3,207	4,281	3,568	4,124	15,158	0	0	0	0	0	
PS		8,184	13,929	22,113	15,158	3,207	4,281	3,568	4,124	15,158	0	0	0	0	0	
MOOE		8,046	2,873	8,919	9,811	2,099	2,778	2,100	2,834	9,811	0	0	0	0	0	
CO		2,111	2,802	4,913	5,347	1,108	1,483	1,468	1,290	5,347	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000	27	8,254	8,281	0	0	0	0	0	0	0	0	0	0	0	
Conduct of graduate level and other courses of studies	310200100001000	8,037	7,897	15,934	53,124	5,923	14,839	9,899	22,483	53,124	0	0	0	0	0	
PS		8,037	7,897	15,934	53,124	5,923	14,839	9,899	22,483	53,124	0	0	0	0	0	
MOOE		5,908	4,020	9,928	11,580	2,616	3,154	2,819	3,191	11,580	0	0	0	0	0	
CO		2,131	2,228	4,357	39,544	3,307	11,885	5,280	19,272	39,544	0	0	0	0	0	
Automatic Appropriations		0	1,851	1,851	2,000	0	0	2,000	0	2,000	0	0	0	0	0	
Retirement and Life Insurance Premiums		715	0	715	2,927	733	733	730	731	2,927	0	0	0	0	0	
General Administration and Support	1000000000000000	715	0	715	2,927	733	733	730	731	2,927	0	0	0	0	0	
		389	0	389	1,438	380	360	359	359	1,438	0	0	0	0	0	