
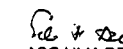


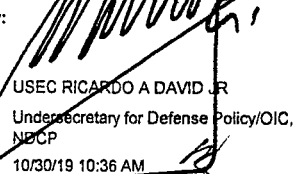
FY 2020 PHYSICAL PLAN

Department: Department of National Defense (DND)
 Agency: National Defense College of the Philippines
 Operating Unit: <not applicable>
 Organization Code: 170030000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
CO : Defense and Security Leaders' Capacity Improved	31010000000										
NATIONAL DEFENSE AND SECURITY POLICY STUDIES											
Outcome Indicator											
1. Percentage of research papers accepted by requesting agencies					100%	100%	100%	100%	100%		
Output Indicators											
1. Number of research papers produced					22	6	5	6	5		
2. Number of publications produced					11	3	3	3	2		
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program					69%				69%		
2. Teacher to student ratio					1:08			1:8			
Output Indicators											
1. Number of graduates					65			65			
2. Number of enrollees					65			65			

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