


FY 2019 PHYSICAL PLAN

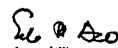
Department: Department of National Defense (DND)
 Agency: National Defense College of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 170030000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Defense and Security Leaders' Capacity Improved	3101000000000000										
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM											
Outcome Indicator											
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators											
1. Number of research papers produced		18	2	20	22	6	5	6	5		
2. Number of publications produced		0	10	10	11	3	3	3	2		Due to the involvement of its personnel in the following unprogrammed and intervening activities: Forum on Corporate Security and Nat'l Security, NDCP Alumni Homecoming and Pandayan Awarding Rites, and 1st Operational Law Training of Trainers Seminar
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program		53%	0	53%	69%	0	0	0	70%		
2. Teacher to student ratio		1:13	0	1:13	1:8	0	0	1:10	0		Recruitment of unfilled professorial position is still ongoing
Output Indicators											
1. Number of graduates		65	0	65	65	0	0	65	0		Target of 65 graduates for MNSA RC 53 exceeded by 1 student due to completion of his thesis.
2. Number of enrollees		65	0	65	65	0	0	65	0		MNSA Regular Course 54 composed of 42 officers from the Armed Forces of the Philippines; 7 Foreign Military; 13 Civilian Gov't Officials; and 3 from the Private Sector.

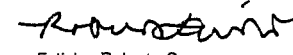
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