

FY 2017 PHYSICAL PLAN

BED No. 2


Department: Department of National Defense (DND)  
 Agency: National Defense College of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 170030000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	000003010000000										
Conduct of graduate level and other courses of studies											
Quantity											
Number of scholars		65	0	65	65	0	0	65	0	0	
Quality											
Percentage of scholars who rate the program as good or better		95%	0	95%	92%	0	0	92%		-3%	
Timeliness											
Percentage of program which commenced within 1 day of schedule		83%	0	83%	100%	0	0	100%	0	17%	


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 Date: 10/Nov/2016

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 Date: 10/Nov/2016

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