

FY 2015 PHYSICAL PLAN

BED No. 2

Department: Department of National Defense (DND)
 Agency: National Defense College of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 170030000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=5-5	12
Part A											
I. Operations											
MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES											
301000000											
Quantity											
Number of scholars											
		47		47	65				65		
Quality											
Percentage of scholars who rate the program as good or better											
		95%		95%	91%				91%		
Timeliness											
Percentage of program which commenced within 1 day of schedule											
		100%		100%	91%				91%		
Part B											
Major Programs/Projects											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW											
		47		47	65				65		

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 Date: November 19, 2014

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 Date: November 19, 2014

Approved By:

Fermin R De Leon Jr
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 President
 Date: November 19, 2014