

* BEDA

CY 2013 PHYSICAL PLAN

Department/Agency: Department of National Defense/National Defense College of the Philippines

BED No. 2

MAJOR FINAL OUTPUTS (MFOs) /PROGRAMS, ACTIVITIES, and PROJECT (PAPs)	PERFORMANCE INDICATORS (Ps)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th	
		Jan. 1- Oct. 31	Nov. 1- Dec. 31						
1	2	3		4	5				
MFO 1 NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES Advanced and Higher Education Services	No. of scholars graduated from the MNSA Program								
	Regular Class #47	36	-	-	-	-	-	-	-
	Regular Class #48	52	-	50	-	-	50	-	-
		(on-going)							
	Percentage of graduates	80%	-	100%	-	-	100%	-	-
	No. of participants trained from short-term courses	70	35	135	-	50	50	35	
		ECNS	SECNS			ECNS	ECNS	SECNS	
MFO 2 DEFENSE AND SECURITY POLICY STUDIES National Defense and Strategic International Policy Studies	No. of policy research papers produced	19	10	25	5	6	7	7	
	No. of Regional Monitor Briefs (RMBs) to be prepared	51	21	72	18	18	18	18	

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