

(In Thousand Pesos)

Department: Department of National Defense (DND)
 Agency: National Defense College of the Philippines
 Operating Unit: < not applicable >
 Organization Code (UACS) : 17 003 0000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		0	77,276	77,276	105,756	17,008	28,605	38,077	22,000	103,690	0	784	641	641	2,066	
General Administration and Support	1000000000000000	0	29,444	29,444	43,093	9,291	10,746	10,074	10,916	41,027	0	784	641	641	2,066	
General management and supervision	100000100001000	0	27,546	27,546	41,027	9,291	10,746	10,074	10,916	41,027	0	0	0	0	0	
PS		0	7,281	7,281	17,912	3,760	4,998	3,748	5,406	17,912	0	0	0	0	0	
MOOE		0	20,285	20,285	22,093	5,531	5,526	5,526	5,510	22,093	0	0	0	0	0	
CO		0	0	0	1,022	0	222	800	0	1,022	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	0	1,898	1,898	2,066	0	0	0	0	0	0	784	641	641	2,066	
PS		0	1,898	1,898	2,066	0	0	0	0	0	0	784	641	641	2,066	
Operations	3000000000000000	0	47,832	47,832	62,663	7,717	15,859	28,003	11,084	62,663	0	0	0	0	0	
OO : Defense and Security Leaders' Capacity Improved	3100000000000000	0	47,832	47,832	62,663	7,717	15,859	28,003	11,084	62,663	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY POLICY STUDIES	3101000000000000	0	31,199	31,199	34,012	3,265	3,852	22,725	4,170	34,012	0	0	0	0	0	
Conduct of national defense and strategic international studies	310100100001000	0	31,199	31,199	34,012	3,265	3,852	22,725	4,170	34,012	0	0	0	0	0	
PS		0	5,014	5,014	8,988	1,876	2,463	1,870	2,779	8,988	0	0	0	0	0	
MOOE		0	11,370	11,370	11,419	1,389	1,389	7,250	1,391	11,419	0	0	0	0	0	
CO		0	14,815	14,815	13,605	0	0	13,605	0	13,605	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000	0	16,633	16,633	28,651	4,452	12,007	5,278	6,914	28,651	0	0	0	0	0	
Conduct of graduate level and other courses of studies	310200100001000	0	16,633	16,633	28,651	4,452	12,007	5,278	6,914	28,651	0	0	0	0	0	
PS		0	4,759	4,759	10,940	2,211	2,683	2,205	3,841	10,940	0	0	0	0	0	
MOOE		0	11,874	11,874	15,191	2,241	6,804	3,073	3,073	15,191	0	0	0	0	0	
CO		0	0	0	2,520	0	2,520	0	0	2,520	0	0	0	0	0	
II. Automatic Appropriations		0	968	968	2,845	711	711	711	712	2,845	0	0	0	0	0	
Retirement and Life Insurance Premiums		0	968	968	2,845	711	711	711	712	2,845	0	0	0	0	0	

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		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
General Administration and Support	1000000000000000	0	481	481	1,496	374	374	374	374	1,496	0	0	0	0	0	
General management and supervision	100000100001000	0	481	481	1,496	374	374	374	374	1,496	0	0	0	0	0	
PS		0	481	481	1,496	374	374	374	374	1,496	0	0	0	0	0	
Operations	3000000000000000	0	487	487	1,349	337	337	337	338	1,349	0	0	0	0	0	
OO : Defense and Security Leaders' Capacity Improved	3100000000000000	0	487	487	1,349	337	337	337	338	1,349	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY POLICY STUDIES	3101000000000000	0	336	336	740	185	185	185	185	740	0	0	0	0	0	
Conduct of national defense and strategic international studies	310100100001000	0	336	336	740	185	185	185	185	740	0	0	0	0	0	
PS		0	336	336	740	185	185	185	185	740	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000	0	151	151	609	152	152	152	153	609	0	0	0	0	0	
Conduct of graduate level and other courses of studies	310200100001000	0	151	151	609	152	152	152	153	609	0	0	0	0	0	
PS		0	151	151	609	152	152	152	153	609	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		0	78,244	78,244	108,601	17,719	27,316	38,788	22,712	106,535	0	784	641	641	2,066	
PS		0	19,920	19,920	42,751	8,558	10,855	8,534	12,738	40,685	0	784	641	641	2,066	
MOOE		0	43,509	43,509	48,703	8,161	13,719	15,849	9,974	48,703	0	0	0	0	0	
CO		0	14,815	14,815	17,147	0	2,742	14,405	0	17,147	0	0	0	0	0	
Recapitulation by Program		43,884,132	48,319	43,932,451	64,012	8,054	16,196	28,340	11,422	64,012	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY POLICY STUDIES	3101000000000000	16,111,181	31,535	16,142,716	34,752	3,450	4,037	22,910	4,355	34,752	0	0	0	0	0	
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000	27,772,951	16,784	27,789,735	29,260	4,604	12,159	5,430	7,067	29,260	0	0	0	0	0	

Prepared By:


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