

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending, 30 September 2016

Department: DEPARTMENT OF NATIONAL DEFENSE
Agency: NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES
Operating Unit:
Organization Code (UACS): 17 003 0000000 (B5305)

| | |
|--|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars (1) | UACS CODE (2) | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of (13) | Remarks (14) |
|---|------------------|------------------|-------------|-------------|-------------|---------------|--------------------------|-------------|-------------|-------------|------------------|---------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| | | (3) | (4) | (5) | (6) | (7)=(3+4+5+6) | (8) | (9) | (10) | (11) | (12)=(8+9+10+11) | | |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES | 3010000 00 | | | | | | | | | | | | |
| a. Conduct of national defense and strategic international studies | 30101000 00 | | | | | | | | | | | | |
| Number of policy papers produced | | | | | | | | | | | | | |
| - KRA # 4 (Just and Lasting Peace and the Rule of Law) | | 2 | 5 | 5 | 8 | 20 | 2 | 4 | 5 | - | 11 | (9) | The College targeted 5 policy papers for the 3rd quarter and was able to produce 7 policy papers. |
| - KRA # 5 (Integrity of the Environment and Climate Change Adaptation and Mitigation) | | - | - | - | - | - | - | - | 2 | - | 2 | 2 | |
| Number of policy studies published | | - | 2 | 2 | 6 | 10 | - | - | 3 | - | 3 | (7) | Out of 2 policy papers targeted for publication, 3 was published. |
| b. Conduct of graduate level and other courses of studies | 30102000 00 | | | | | | | | | | | | |
| Number of scholar: | | | | | | | | | | | | | |
| - Regular Class #51 | | - | - | 65 | - | 65 | - | - | 65 | - | 65 | - | Sixty five (65) scholars declared graduate of the 51st Regular Course and were conferred the degree of Master in National Security Administration (MNSA) last September 1, 2016 broken down as follows: PA-23: PAF-12: PN-7: TAS-3: CIVILIAN-10: FOREIGN-6: and PRIVATE-4. |
| Percentage of scholars who rate the program as good or better | | - | - | 91% | - | 91% | - | - | 95% | - | 95% | 4% | |
| Percentage of program which commenced within 1 day of schedule | | - | - | 91% | - | 91% | - | - | 83% | - | 83% | -8% | 10 out of 12 activities were conducted on schedule. The 2 remaining activities specifically the GSDS and Curriculum Review were not conducted due to change of Focus Area from EU & Asia to Asia only and most of the SME's are not available on the original schedule. |

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|--|------------------|------------------|-------------|-------------|-------------|---------------|--------------------------|-------------|-------------|-------------|------------------|---------------------------|--|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| | | (3) | (4) | (5) | (6) | (7)=(3+4+5+6) | (8) | (9) | (10) | (11) | (12)=(8+9+10+11) | | | |
| Number of participants trained on short courses: - Senior Executive Course in National Security (SECNS) | | - | - | - | 35 | 35 | - | - | - | - | - | - | | |
| - Executive Course in National Security (ECNS) | | 50 | - | - | - | 50 | - | 46 | - | - | 46 | (4) | The confirmed participants for 22nd Executive Course on National Security (ECNS) was 55. However, some participants were not able to attend due to factors beyond the College's control, while others were replaced. | |
| Part B WFO 1 - NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES | 3010000 00 | | | | | | | | | | | | | |
| a. Conduct of national defense and strategic international studies | 30101000 00 | | | | | | | | | | | | | |
| Number of policy papers produced | | | | | | | | | | | | | | |
| - KRA # 4 (Just and Lasting Peace and the Rule of Law) | | 2 | 5 | 5 | 8 | 20 | 2 | 4 | 5 | - | 11 | (9) | The College targeted 5 policy papers for the 3rd quarter and was able to produce 7 policy papers. | |
| - KRA # 5 (Integrity of the Environment and Climate Change Adaptation and Mitigation) | | - | - | - | - | - | - | - | 2 | - | 2 | 2 | | |
| Number of policy studies published | | - | 2 | 2 | 6 | 10 | - | - | 3 | - | 3 | (7) | | Out of 2 policy papers targeted for publication, 3 was published. |
| b. Conduct of graduate and other courses of studies | 30102000 00 | | | | | | | | | | | | | |
| Number of scholar: | | | | | | | | | | | | | | |
| - Regular Class #51 | | | | 65 | - | 65 | - | - | 65 | - | 65 | - | Sixty five (65) scholars declared graduate of the 51st Regular Course and were conferred the degree of Master in National Security Administration (MNSA) last September 1, 2016 broken down as follows: PA-23; PAF-12; PN-7; TAS-3; CIVILIAN-10; FOREIGN-6; and PRIVATE-4. | |

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Prepared by:

In coordination with:

Approved by:

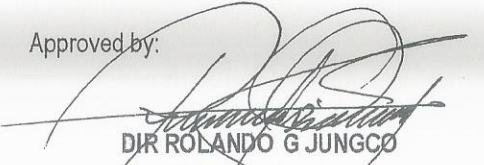
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OCT 10 2016