

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: Department of National Defense (DND)

Appropriations: Current Year Appropriations

Agency: National Defense College of the Philippines

Operating Unit: N/A

Organization Code (UACS): 170030000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	0000030100000000												
Quantity													
Number of scholars		0	0	65	0	50	0	0	65	0	65	0	Sixty five scholars declared graduate of the Regular Class #51 and conferred the degree of Master in National Security Administration (MNSA) last Sept 1, 2016 broken down as follows: PA-23; PAF-12; PN-7; TAS-3; CIVILIAN-10; FOREIGN-6; and PRIVATE-4.
Quality													
Percentage of scholars who rate the program as good or better		0	0	91%	0	91%	0	0	95%	0	95%	4%	The 95% is the actual result of the survey where 56 out of 62 respondent scholars rated the program as good, very good and excellent. Out of 65 RC-51 scholars, only 62 accomplished the evaluation form.
Timeliness													
													10 out of 12 activities were conducted on sched and 2 remaining activities specifically the

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of program which commenced within 1 day of schedule		0	0	91%	0	91%	0	0	83%	0	83%	-8%	GSDS & Curriculum Review were not conducted due to change of Focus Area from EU & Asia to Asia only & most of the SME's are not available on the original sched.
Quantity													
Number of scholars		0	0	65	0	65	0	0	65	0	65	0	Sixty five scholars declared graduate of the Regular Class #51 and conferred the degree of Master in National Security Administration (MNSA) last Sept 1, 2016 broken down as follows: PA-23; PAF-12; PN-7; TAS-3; CIVILIAN-10; FOREIGN-6; and PRIVATE-4.
Quality													
Percentage of scholars who rate the program as good or better		0	0	91%	0	91%	0	0	95%	0	95%	4%	The 95% is the actual result of the survey where 56 out of 62 respondent scholars rated the program as good, very good and excellent. Out of 65 RC-51 scholars, only 62 accomplished the evaluation form.
Timeliness													
Percentage of program which commenced within 1 day of schedule		0	0	91%	0	91%	0	0	83%	0	83%	-8%	10 out of 12 activities were conducted on sched. The 2 remaining activities specifically the GSDS & Curriculum Review were not conducted due to change of Focus Area from EU & Asia to Asia only & most of the SME's are not available on the original sched.

Prepared By:

Romeo De Vera

In coordination with:

Lilia Aco

Approved By:

Roberto Q. Estioko PhD, MNSA

Planning Services Head/Planning Officer

Date: 16/Jan/2017

Financial Services Head/Budget Officer

Date: 16/Jan/2017

Agency Head/Department Secretary

Date: 16/Jan/2017

This report was generated using the Unified Reporting System