



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 June 2020

Department: Department of National Defense (DND)
Organization Code: 17 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES	31010000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%			100%	0	The NDCP was able to provide a paper presentation entitled "COVID-19 Pandemic: Security Implication in Southeast Asia and the Challenges of the National Task Force" for the Secretary of National Defense (SND) which he presented to the CGSC Class 67 on 24 June 2020. The NDCP also submitted research papers entitled "Global and Regional Security Trends" and "Statistic Profile of the MNSA Graduates" which were submitted to the DND Office of the Asst Sec for Assessments and International Affairs and Office of the Undesecretary for Defense Operations, respectively.
Output Indicators													
1. Number of research papers produced		6	5	6	5	22	6	8			14	3	The excess in the number of produced paper is due to NDCP's compliance on the request of the DND to provide research paper or policy inputs on a given topic.
2. Number of publications produced		3	3	3	2	11	0	3			0	-3	The NDCP was able to publish its Research Agenda, a faculty paper, and an Executive Policy Brief. The NDCP will publish six (6) papers during the 3rd quarter of FY 2020
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	31020000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program					69%	69%							
2. Teacher to student ratio				1:8		1:8							
Output Indicators													
1. Number of graduates				65		65							
2. Number of enrollees				65		65							Conduct of the MNSA Regular Course 55 is on-going. The students are now preparing and finalizing their respective thesis for presentation in the thesis defense panel.

Prepared By:
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Date: 7-Jul-20

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