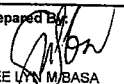



QUARTERLY PHYSICAL REPORT OF OPERATION

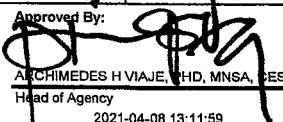
As of March 31, 2021

Agency : Department of National Defense (DND)  
 Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	3101000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%				100%		As requested by other government offices, the NDCP drafted research papers entitled "Influence of Roman Catholicism and its Role Philippine Politics" which was submitted to the Department of National Defense
Output Indicators													
1. Number of research papers produced		5	5	5	5	20	6				6	1	The excess in the number of produced paper is due to NDCP's compliance on the request of the DND to provide research paper or policy inputs on a given topic.
2. Number of publications produced		2	3	3	2	10	2				2	0	The NDCP was able to publish two (2) Executive Policy Briefs for the 1st Qtr of 2021 : a) Philippine Foreign Policy and the Complexities of Cross Strait Relations and b) Pursuing Regional Cyber Cooperation: Implications for the Philippines and the ASEAN
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	3102000000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program		-	-	-	33%	33%							
2. Teacher to student ratio		-	-	1.8	-	1.8							
Output Indicators													
1. Number of graduates		-	-	65	-	65							
2. Number of enrollees		-	-	65	-	65							

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In coordination with:  
  
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 Head, Budget Section  
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Approved By:   
 ARCHIMEDES H VIAJE, PhD, MNSA, PESE  
 Head of Agency  
 2021-04-08 13:11:59