



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2020

BAR NO. 1

Department: **DEPARTMENT OF NATIONAL DEFENSE**
 Agency: **NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**
 Operating Unit:
 Organization Code (UACS): **17.003.0000000 (B5305)**

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of 31 Dec 2019 (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
PART A													
I. OPERATIONS													
OO - Defense and Security Leader's Capacity Improved													
Program 1: NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM													
Outcome Indicator													
- Percentage of research papers accepted by requesting agencies													
		100%	100%	100%	100%	100%	100%				100%	0	
Output Indicators													
1. Number of research papers produced													
		6	5	6	5	22	8				6	0	
2. Number of publications produced													
		3	3	3	2	11	0			0	0	-3	The NDCP has just established its Research Agenda for 2020 to 2022 last December 2019 and was approved in January 2020. For this year, the publication of research paper will be distributed to various division: NDCP Executive Policy Brief and National Security Review under Research and Special Studies Division; NSDS Policy Paper and Faculty Paper under Academic Affairs Division; and the President's Paper.
Program 1: NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program													
					69%	69%							
2. Teacher to student ratio													
				1:8		1:8							
Output Indicators													
1. Number of graduates													
				65		65							
2. Number of enrollees													
				65		65							The Academic Year 2019-2020 officially commenced on 7 October 2019. The conduct of the MNSA Program for Regular Course 55 (RC 55) is on-going. RC 55 is composed of 65 scholars from the following sector: twenty-eight (28) scholars from the Philippine Army (PA), five (5) from the Philippine Navy (PN), nine (9) from the Philippine Air Force (PAF), and two (2) from the Technical Administrative Services (TAS); twelve (12) from civilian sector, two (2) from private sector, and seven (7) foreign students.

Prepared by:

Gee Lyn M Basa
GEE LYN M BASA

Defense Research Officer II
 OIC, Planning and Strategy Management Office

Date:

In coordination with:

Lilia D J Aco
LILIA DJ ACO

Administrative Officer V
 Head, Budget Section

Date:

Approved by:

Archimedes H Vinje
ARCHIMEDES H VINJE, PhD, MNSA, CESE

President, NDCP
 Head of Agency

Date:



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GEE LYNN M BASA

Defense Research Officer II
 OIC, Planning and Strategy Management Office

Date:

In coordination with:

LILIA DJACO

Administrative Officer V
 Head, Budget Section

Date:

Approved by:

ARCHIMEDES H VIAJE, PAB, MNSA, CESE

President, NDCP
 Head of Agency

Date: