

PERFORMANCE INDICATOR - December 31, 2019

Department: Department of National Defense (DND)
 Agency: National Defense College of the Philippines
 Organization Code: 17 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL DEFENSE AND SECURITY POLICY STUDIES	31010000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicator													
1. Percentage of research papers accepted by requesting agencies		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Output Indicators													
1. Number of research papers produced		6	5	6	5	22	6	4	4	3	17	-5	
2. Number of publications produced		3	3	3	2	11	0	2	3	0	5	-6	The NDCP was not able to meet the target for the research papers and publication produced due to preparation for the hosting of the Track II NADI Workshop on 5-8 November 2019, and involvement to the following activities: Executive Secretariat for the IATFF-NTSC as directed by the DND, TWG in the drafting of the new Defense White Paper (DWP); conduct of 3-week Senior Executive Course on National Security (SECNS) and other conferences on defense & security; conduct of activities for the 58th NDCP Foundation Anniversary Celebration; and due to personnel limitations.
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	31020000000000												
OO : Defense and Security Leaders' Capacity Improved													
Outcome Indicators													
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program		0	0	0	69%	69%	0	0	0	64%	64%	-0.05	A total of 211 MNSA and SECNS graduates occupy the 340 key positions from the DND and its attached bureaus
2. Teacher to student ratio		0	0	1:8	0	1:8	0	0	1:16	1:16	1:16	-0.05833	Six (6) out of 65 authorized plantilla positions are allocated for teaching positions. As of Dec 2019, 50% of the teaching positions is still unfilled which include: Prof III, Assoc Prof II, and Assoc Prof I.
Output Indicators													
1. Number of graduates		0	0	65	0	65	0	0	64	0	64	-1	Sixty three (63) scholars from Rc 54 and one (1) from RC 50 conferred the degree of Master in National Security Administration last 06 September 2019. The class is composed of 65 students in total (PA-25; PN-5; PAF-9; TAS-3; Foreign-7; Civilian-13; Private-3). The number of MNS ARC 54 decreased from 65 to 63 because two (2) students from Army and Civilian Gov't Sector deferred their admission due to serious health concerns and recalled by sending agency.
2. Number of enrollees		0	0	65	0	65	0	0	65	0	65	0	

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