



NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES Annual Procurement Plan for FY 2019 (RA 11260) Early Procurement

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|----------------|--------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A. Training Expenses | | | | | | | | | | | | |
| 50202010 00 | Senior Executive Course on National Security | AAD | NP - Small Value Procurement | Delegated to the Research & Special Studies Division | | | | RA 11260 | 700,000.00 | 700,000.00 | | Conduct of Senior Exec Crse on National Security (SECNS) |
| 50201010 00 | Executive Course on National Security | AAD | NP - Small Value Procurement | Delegated to the Research & Special Studies Division | | | | RA 11260 | 300,000.00 | 300,000.00 | | Conduct of Executive Crse on National Security (ECNS) |
| 50201010 00 | Conduct of national defense & strategic international studies | RSSD | NP - Small Value Procurement | Delegated to the Research & Special Studies Division | | | | RA 11260 | 86,000.00 | 86,000.00 | | Conduct of national defense & strategic international studies |
| B. Supplies and Materials | | | | | | | | | | | | |
| 50203010 00 | Common-use Supplies & Materials available at PS-DBM | SAO | NP - Procurement Service - DBM | Delegated to the Administrative Division | | | | RA 11260 | 1,800,000.00 | 1,800,000.00 | | Office Supplies and Materials available at PS-DBM |
| 50203090 00 | Fuel, Oil & Lubricants | SAO | Public Bidding | Delegated to the DND BAC | | | | RA 11260 | 3,782,000.00 | 3,782,000.00 | | Fuel, Oil & Lubricants for use of NDCP vehicles |
| C. Semi-Expendable Machinery and Equipment | | | | | | | | | | | | |
| 50203210 03 | ICT Equipment | ICTO | Agency to Agency | Delegated to ICTO | | | | RA 11260 | 3,444,000.00 | 3,444,000.00 | | Purchase of ICT Equipment (ISSP-MITHI) |
| D. Utilities | | | | | | | | | | | | |
| 50204010 00 | Supply & Delivery of Drinking Water | SAO | NP - Small Value Procurement | Delegated to the Administrative Division | | | | RA 11260 | 109,000.00 | 109,000.00 | | For use of NDCP personnel |
| 50204020 00 | Electric Power Supply | AD | Direct Contracting | Delegated to the Administrative Division | | | | RA 11260 | 112,000.00 | 112,000.00 | | |
| E. Telecommunications Services | | | | | | | | | | | | |
| 50205020 02 | Landline | ICTO | Direct Contracting | January - December 2019 | | | | RA 11260 | 337,000.00 | 337,000.00 | | NDCP Landline telephone expenses |
| 50205020 01 | Cellular Phone Lines | ICTO | Direct Contracting | January - December 2019 | | | | RA 11260 | 114,700.00 | 114,700.00 | | Cellular phone lines for NDCP officials |
| 50205020 01 | Cell Card | ICTO | NP - Small Value Procurement | January - December 2019 | | | | RA 11260 | 273,300.00 | 273,300.00 | | Cell cards for other authorized officials & staff |
| 50205020 01 | Cell Card | AAD | NP - Small Value Procurement | January - December 2019 | | | | RA 11260 | 200,000.00 | 200,000.00 | | Cell cards for use of e-MNSA |
| 50205010 00 | Postage & Courier Services | AAD | NP - Small Value Procurement | January - December 2019 | | | | RA 11260 | 68,000.00 | 68,000.00 | | Postage & Courier Services for the following: invitation for applicants to MNSA RC 54, Proposal & Final Thesis Defense of MNSA RC 53, Conduct of NSDS & NDCP Foundation Day |
| 50205040 00 | Cable Television Service | AD | Direct Contracting | January - December 2019 | | | | RA 11260 | 91,000.00 | 91,000.00 | | Monthly cable subscription fee |
| 50205030 00 | Internet Subscription Expenses | ICTO | NP - Small Value Procurement | January - December 2019 | | | | RA 11260 | 737,000.00 | 737,000.00 | | Subscription to internet services |
| F. Professional Services | | | | | | | | | | | | |
| 50211030 00 | Consultancy Services | AAD | Negotiated Procurement | January - December 2019 | | | | RA 11260 | 3,177,000.00 | 3,177,000.00 | | Payment of Subject Matter Experts (SMEs), Grammarian, etc. |
| 50211990 00 | Other Professional Services | AAD, RSSD & OP | Negotiated Procurement | January - December 2019 | | | | RA 11260 | 1,900,000.00 | 1,900,000.00 | | Wages of Contracts of Services pers and payment to technical experts who will aid in the establishment of Quality Management System in the NDCP |
| 50211990 00 | Curriculum Review | AAD | Negotiated Procurement | Delegated to Acad Affairs Division | | | | RA 11260 | 515,000.00 | 515,000.00 | | Payment for Curriculum Review SMEs |
| 50211990 00 | Other Professional Services | AAD, RSSD & OP | Negotiated Procurement | January - December 2019 | | | | RA 11260 | 15,980,000.00 | 15,980,000.00 | | Wages of Contracts of Services pers under OP, AAD & RSSD |
| G. General Services | | | | | | | | | | | | |
| 50212020 00 | Janitorial Manpower Services | Admin Div | Public Bidding | Delegated to the Administrative Division | | | | RA 11260 | 4,229,000.00 | 4,229,000.00 | | Provision of janitorial attendants including supervisor |
| 50212030 00 | Security Manpower Services | Admin Div | Public Bidding | Delegated to the Administrative Division | | | | RA 11260 | 3,126,000.00 | 3,126,000.00 | | Provision of security guards |




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|---|---|-----------------------|---|--|------------------|-----------------|----------|-----------------|------------------------|--------------|--------------|---|
| | | | | Ads/Post of | Sub/Open of Bids | Notice of Award | Contract | | Total | MOOE | CO | |
| 50212990 00 | Other General Services | Admin Div | Negotiated Procurement | January - December 2019 | | | | RA 11260 | 890,000.00 | 890,000.00 | | Wages of Contracts of Services pers |
| H. Taxes, Insurance Premiulms and Other Fees | | | | | | | | | | | | |
| 50215030 00 | Registration & Insurance of Motor Vehicles | Admin Div | NP - Direct Contracting | Annually | | | | RA 11260 | 50,000.00 | 50,000.00 | | Registration & insurance of NDCP motor vehicles |
| 50215030 00 | Buildings & Structures | Admin Div | NP - Direct Contracting | Annually | | | | RA 11260 | 295,000.00 | 295,000.00 | | Building Insurance |
| 50215020 00 | Premium Bonds | Admin Div | NP - Direct Contracting | Annually | | | | RA 11260 | 95,000.00 | 95,000.00 | | Bonds of Special Disbursing Officers and Supply Accountable Officer |
| I. Rent Expenses | | | | | | | | | | | | |
| 50299050 04 | Rental of Photocopying Machines | Admin Div | NP - Direct Contracting | Delegated to the Administrative Division | | | | RA 11260 | 650,000.00 | 650,000.00 | | Rental of three (3) units photocopying machine |
| J. Subscription Expenses | | | | | | | | | | | | |
| 50299070 00 | Subscription of newspapers, journals, magazines including online subscription | Admin, AAD, RSSD & OP | NP - Small Value Procurement | January - December 2019 | | | | RA 11260 | 330,000.00 | 330,000.00 | | Subscription of newspapers, journals, and magazines |
| 50299070 01 | ICT software subscription | ICTO | NP - Small Value Procurement/Public Bidding | January - December 2019 | | | | RA 11260 | 2,332,000.00 | 2,332,000.00 | | Subscription to ICT software |
| K. Capital Outlays | | | | | | | | | | | | |
| 50604050 03 | ICT Equipment | ICTO | Agency to Agency | Delegated to ICTO | | | | RA 11260 | 6,600,000.00 | | 6,600,000.00 | Purchase of laptops for use of MNSA students |
| 50604050 03 | Machinery & Equipment Outlay | ICTO | Agency to Agency | Delegated to ICTO | | | | RA 11260 | 2,868,000.00 | | 2,868,000.00 | Machinery & Equipment for ISSP-MITHI |
| 50604050 03 | Machinery & Equipment Outlay | ICTO | Agency to Agency | Delegated to ICTO | | | | RA 11260 | 3,000,000.00 | | 3,000,000.00 | Machinery & Equipment for ISSP-MITHI |
| 50604060 01 | Transportation Outlay | Admin Div | Agency to Agency | Delegated to the Administrative Division | | | | RA 11260 | 8,500,000.00 | | 8,500,000.00 | Purchase of bus for use of MNSA students |

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